



City of Saratoga Springs

RECREATION COMMISSION

15 Vanderbilt Avenue, Saratoga Springs, New York 12866
518-587-3550 x2300 Fax 518-584-1748
w.SaratogaRec.com

Derrick LeGall
Recreation Commission Chair
Alphonse Lambert
Amy Smith
Robert Manasier
Cheryl Smith
John Dowd
Michelle Merola

Saratoga Springs Recreation Commission Meeting Tuesday, August 3, 2021 6:30pm Recreation Center Agenda

Attendance

Public Comment

1. Discussion And Vote: Minutes
2. Discussion And Vote: 2022 Budget Submission
3. Discussion: Capital Budget
4. Discussion: General Budget
5. Discussion: Directors Report
6. Discussion: Program Report

Documents:

[SUMMER 2021.PDF](#)

Adjournment

**Next Meeting – Tuesday, September 28, 2021, 6:30pm at the Saratoga Springs
Recreation Center, 15 Vanderbilt Avenue, Saratoga Springs, NY 12866.**

Please submit questions via email to JOHN.HIRLIMAN@SARATOGA-SPRINGS.ORG.
Thank you.

*Meetings are at 6:30pm on the Last Tuesday of each month at the Saratoga
Springs Recreation Center.*

Catalog Statistics Report - Saratoga Springs Recreation - Summer 2021									
Seq	Program	Min	Max	Registered	Waitlisted	Withdrawn	Due	Paid	Balance
3.3	Pickleball Workshop - Beginner: Pickleball Workshop - Beginner Session 2 (Thursday, July 1st 5-7pm) (Full)	4	16	16	0	1	840	840	0
3.4	Pickleball Workshop - Beginner: Pickleball Workshop - July 22 - Beginner Daytime (Thursday 12-2pm)	4	18	9	0	1	485	485	0
3.1	Pickleball Workshop - Beginner: Pickleball Workshop - Beginner (Thursday, July 1st 12-2pm)	4	18	17	0	13	895	895	0
4.1	Pickleball Workshop - Intermediate: Pickleball Workshop - Intermediate (Thursday, July 1st 9-11:30am)	4	24	10	0	2	510	510	0
3.5	Pickleball Workshop - Beginner: Pickleball Workshop - July 22 - Beginner Evening (Thursday 5:30-7:30pm)	4	18	15	0	0	860	860	0
4.2	Pickleball Workshop - Intermediate: Pickleball Workshop - July 22 - Intermediate (Thursday 9-11:30am)	4	24	11	0	0	360	360	0
5.2	American Legion Baseball Camp: American Legion Baseball Camp (8:45-11:45am) (Full)	15	90	99	2	2	8,611.00	8,505.00	106
6.2	Boxing Camp Co-Sponsored with Saratoga Youth Boxing: Boxing Camp 8/9-8/13 (M-F 6:00-8:00pm) (Full)	5	15	15	2	2	1,330.00	1,330.00	0
7.3	Boys Basketball Camps: Boys Basketball Camp 7/5-7/9 (M-F 8:45-11:45am)	15	100	41	0	3	3,600.00	3,600.00	0
7.4	Boys Basketball Camps: Boys Basketball Camp 8/9-8/13 (M-F 8:45-11:45am)	15	100	56	0	3	4,885.00	4,885.00	0
8.2	Field Hockey Camp: Field Hockey Camp 7/5-7/9 (M-F 5:30-8:00pm)	8	100	15	0	1	1,390.00	1,390.00	0
9.2	Girls Basketball Camp: Girls Basketball Camp 7/12-7/16 (M-F 8:45-11:45am)	15	55	54	1	4	4,530.00	4,530.00	0
10.2	Intro to Ice Skating: Summer Tuesdays pm (3/4 hour between 4:45-6:15pm)	8	100	79	0	2	6,175.00	6,175.00	0
10.27	Intro to Ice Skating: Summer Skate Rental (Punch Card)	0	0	15	0	0	375	375	0
12.2	Skate Park Camp: Skate Park Camp 8/16-8/20 (M-F 5:30-8:00pm) (Full)	8	26	27	10	5	2,320.00	2,230.00	90
11.6	Running Program: Girls Ages 5-9 6/28-8/21 (M/W/F 6-7:15pm)	8	100	23	1	0	0	0	0
11.7	Running Program: Girls Ages 10-18 6/28-8/21 (Daily 10am-1pm)	8	100	45	5	0	0	0	0
11.8	Running Program: Boys Ages 10-18 6/28-8/21 (Mon-Sat 8:30-10:30am)	8	100	54	0	0	0	0	0
11.9	Running Program: Families & Children Ages 4-9 6/28-8/21 (Tues/Thurs 8:30-9:30am)	8	100	34	1	4	0	0	0
13.2	Skating for Groms: Skating for Groms 7/5-7/29 (Mon/Thurs 5:00-6:00pm)	8	20	19	4	4	1,175.00	1,175.00	0
14.4	Soccer Camps: Session 1 (8:45-11:45am) (Full)	15	75	75	0	4	6,025.00	6,025.00	0
14.5	Soccer Camps: Session 2 (8:45-11:45am)	15	85	82	0	3	7,145.00	7,225.00	-80
15.2	Softball Camp Co-Sponsored with Saratoga Miss Softball: Softball Camp 6/28-7/2 (M-F 8:45-11:45am)	15	75	73	9	5	6,345.00	6,345.00	0
16.2	Tennis Camp Co-Sponsored with Wilton YMCA: Tennis Camp 7/19-7/23 (M-F 9:00am-12noon) (Full)	8	44	44	38	9	3,680.00	3,680.00	0
17.2	Volleyball Camp: Volleyball Camp (5:30-8:30pm)	15	40	24	0	16	2,118.00	2,388.00	-270

21.23	Pickleball Player: Pickleball League - True Beginners (Summer 2021 Wednesdays 5:45-8:15pm) (Full)	5	5	5	18	0	225	225	0
21.24	Pickleball Player: Pickleball League - Volunteer (Summer 2021 Wednesdays 5:45-8:15pm)	5	5	1	3	0	0	0	0
21.25	Pickleball Player: Pickleball League - Summer 2021 (Summer 2021 Wednesdays 5:45-8:15pm) (Full)	5	40	44	41	5	2,299.35	2,299.35	0
PROGRAM TOTALS				1,002	135	89	66,178.35	66,332.35	-154
Charges & Discounts		Amount							
Cancellations		-10							
Late Fees		1,000.00							
Out of Town Fees		4,810.00							
Partial Program Discount		-60							
Price		60,472.35							
Scholarship		-64							
Volunteer Coaches		-45							
Wait list Late Fee		-25							
Withdrawal Fees		100							
TOTAL CHARGES		66,178.35							
Payments		Amount							
Cash		240							
Check		350							
Credit Card		63,337.35							
eCheck		2,405.00							
TOTAL PAYMENTS		66,332.35							
Balance		-154							