

## Program Statistics Report

<u>Winter Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Tiny B'Ball	Session 2	10	22	12
Intro to Ice Skating Youth	Tuesday	75	75	0
	Tuesday AM (n/a 2019)	7		(7)
	Saturday 1	59	56	(3)
	Saturday 2	29	14	(15)
	<i>Youth Sub</i>	170	145	(25)
Intro to Ice Skating Adult	Tuesday	4	11	7
	Saturday	5	5	0
	<i>Adult Sub</i>	9	16	7
<b>Sub Total</b>		<b>179</b>	<b>161</b>	<b>(18)</b>
Volleyball Clinic		15	19	4
Youth Boxing		10	10	0
<b>WINTER TOTAL</b>		<b>214</b>	<b>212</b>	<b>(2)</b>

<u>Spring Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Soccer	Little Kickers (Pre K)	99	73	(26)
	Big Kickers (K)	58	71	13
	Grade 1/2	93	82	(11)
	Grade 3/4	65	52	(13)
	Grade 5-7 (new 2019)	48	66	18
	Grade 8+	73	64	(9)
	Adults 18+ (Cancelled)		0	0
	<b>Sub Total</b>	<b>436</b>	<b>408</b>	<b>(28)</b>
Boxing	Youth	13	15	2
	Adult	0	2	2
	<b>Sub Total</b>	<b>13</b>	<b>17</b>	<b>4</b>
Tiny Tee Ball	3-4 yr old	19	8	(11)
	4-5 yr old	6	11	5
	<b>Subtotal</b>	<b>25</b>	<b>19</b>	<b>(6)</b>
Jr Sluggers	K-3rd	21	20	(1)
	<i>cancelled in 2019</i> 4th-7th	8	0	(8)
	<b>Sub Total</b>	<b>29</b>	<b>20</b>	<b>(9)</b>
Intro to Ice Skating Youth	Tuesday AM (n/a 2019)	10	0	(10)
	Tuesday PM	104	51	(53)
	Saturday 1 (n/a 2018)	0	70	70
	Saturday 2 (n/a 2018)	0	22	22
	<b>Youth Sub</b>	114	143	<b>29</b>
Intro to Ice Skating Adult	Tuesday	11	6	(5)
	Saturday (n/a 2018)	0	12	12
	<b>Adult Sub</b>	11	18	<b>7</b>
<b>Sub Total</b>		<b>125</b>	<b>161</b>	<b>36</b>
<b>SPRING TOTAL</b>		<b>628</b>	<b>625</b>	<b>(3)</b>

<b>Summer Clinics/Programs</b>		<b>2018</b>	<b>2019</b>	<b>Variance</b>
Intro to Ice	Youth	36	8	(28)
Intro to Ice	Adult	4	4	0
Baseball Clinic		63	15	(48)
Basketball league		17	3	(14)
Boxing		8	1	(7)
Boys Basketball Clinic	Session 1	23	6	(17)
	Session 2	29	5	(24)
Field Hockey		19	6	(13)
Girls Basketball Clinic		10		(10)
Running Clinic	Boys	44	3	(41)
	Girls	46		(46)
	Family	118		(118)
Skate Park Clinic		15	1	(14)
Skating for Groms		16		(16)
Soccer Clinic	Session 1	54	8	(46)
	Session 2	49	5	(44)
Softball Clinic		0		0
Tennis Clinic		25	2	(23)
Volleyball Clinic		11	2	(9)
<b>SUMMER TOTAL</b>		<b>587</b>	<b>69</b>	<b>(518)</b>

<b>Fall Programs/Clinics</b>		<b>2018</b>	<b>2019</b>	<b>Variance</b>
Soccer	Little Kickers	63		(63)
	Big Kickers	60		(60)
	Grade 1/2	86		(86)
	Grade 3/4	69		(69)
	Grade 5/6	56		(56)
	Grade 7-12	68		(68)
	<b>Sub Total</b>	<b>402</b>	<b>0</b>	<b>(402)</b>
Tiny T-Ball	3-4 year old	14		(14)
	4-5 year old	8		(8)
	<b>Sub Total</b>	<b>22</b>	<b>0</b>	<b>(22)</b>
Field Hockey League		<b>32</b>		<b>(32)</b>
Boxing		<b>16</b>		<b>(16)</b>
Volleyball Clinic		<b>16</b>		<b>(16)</b>
EF Intro to Ice Skating Youth	Tuesday	37		(37)
EF Intro to Ice Skating Adult	Tuesday	2		(2)
	EF=early fall	<b>39</b>	<b>0</b>	<b>(39)</b>
Intro to Ice Skating Youth	Tuesday	81		(81)
	Saturday 1	41		(41)
	Saturday 2	8		(8)
	<i>Youth Sub</i>	<b>130</b>	<b>0</b>	<b>(130)</b>
Intro to Ice Skating Adult	Tuesday	4		(4)
	Saturday	7		(7)
	<i>Adult Sub</i>	<b>11</b>	<b>0</b>	<b>(11)</b>
	<b>Sub Total</b>	<b>141</b>	<b>0</b>	<b>(141)</b>
<b>FALL TOTAL</b>		<b>646</b>	<b>0</b>	<b>(646)</b>

**Fall/Winter Basketball**

		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Boys Basketball	Tiny B'Ball session 1	19		(19)
	Intro to Basketball	36		(36)
	Grade 2-3 (co-ed)	60		(60)
	Grade 4-5	54		(54)
	Grade 6-8	67		(67)
	Grade 8-9 (combined)	0		0
	Grade 9-12	60		(60)
	<b>Sub Total</b>	<b>296</b>	<b>0</b>	<b>(296)</b>
Girls Basketball	Grade 2-4	0		0
	Grade 4-6 (combine divis	44		(44)
	Grade 5-9 (coed 2018)	0		0
	<b>Sub Total</b>	<b>44</b>	<b>0</b>	<b>(44)</b>
<b>FALL/WINTER BASKETBALL</b>	<b>Total</b>	<b>340</b>	<b>0</b>	<b>(340)</b>

**Camp Saradac**

		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Full	Age 5/6	32	29	(3)
	Age 7/8	52	35	(17)
	Age 9/10	30	24	(6)
	Age 11/12	20	17	(3)
	n/a in 2019 Age 13-15	7	0	(7)
	<i>Sub Total</i>	<i>141</i>	<i>105</i>	<i>(36)</i>
Weekly	Age 5/6	19	6	(13)
	Age 7/8	23	7	(16)
	Age 9/10	14	4	(10)
	Age 11/12	11	1	(10)
	n/a in 2019 Age 13-15	10	0	(10)
	<i>Sub Total</i>	<i>77</i>	<i>18</i>	<i>(59)</i>
<b>CAMPERS UNDUPLICATED</b>		<b>218</b>	<b>123</b>	<b>(95)</b>
Full	Before Care	16	8	(8)
	After Care	13	11	(2)
Weekly	Before Care	4	4	0
	After Care	5	2	(3)
<b>Before and After Care Total</b>		<b>38</b>	<b>25</b>	<b>(13)</b>

Camp Summary per week	Week 1	149	41	(108)
No before and after care	Week 2	139	41	(98)
	Week 3	147	40	(107)
	Week 4	146	40	(106)
	Week 5	147	43	(104)
	Week 6	149	43	(106)
	Week 7	178	39	(139)
	Week 8	152	42	(110)
	<b>CAMP WEEKS TOTAL</b>		<b>1207</b>	<b>329</b>

TOTAL SUMMMARY	Winter	214	212	(2)
	Spring	628	625	(3)
	Summer	587	69	(518)
	Fall	646	0	(646)
	Fall/Winter Basketball	340	0	(340)
	Not camper weeks Camp	218	123	(95)
<b>TOTALS</b>		<b>2415</b>	<b>906</b>	<b>(1,509)</b>