

Program Statistics Report

<u>Winter Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Tiny B'Ball	Session 2	10	22	12
Intro to Ice Skating Youth	Tuesday	75	75	0
	Tuesday AM (n/a 2019)	7		(7)
	Saturday 1	59	56	(3)
	Saturday 2	29	14	(15)
	<i>Youth Sub</i>	170	145	(25)
Intro to Ice Skating Adult	Tuesday	4	11	7
	Saturday	5	5	0
	<i>Adult Sub</i>	9	16	7
Sub Total		179	161	(18)
Volleyball Clinic		15	19	4
Youth Boxing		10	10	0
WINTER TOTAL		214	212	(2)

<u>Spring Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Soccer	Little Kickers (Pre K)	99	73	(26)
	Big Kickers (K)	58	73	15
	Grade 1/2	93	86	(7)
	Grade 3/4	65	56	(9)
	Grade 5-7 (new 2019)	48	68	20
	Grade 8+	73	64	(9)
	Adults 18+ (Cancelled)		0	0
	Sub Total	436	420	(16)
Boxing	Youth	13	15	2
	Adult	0	2	2
	Sub Total	13	17	4
Tiny Tee Ball	3-4 yr old	19	8	(11)
	4-5 yr old	6	11	5
	Subtotal	25	19	(6)
Jr Sluggers	K-3rd	21	20	(1)
	<i>cancelled in 2019</i> 4th-7th	8	0	(8)
	Sub Total	29	20	(9)
Intro to Ice Skating Youth	Tuesday AM (n/a 2019)	10	0	(10)
	Tuesday PM	104	51	(53)
	Saturday 1 (n/a 2018)	0	70	70
	Saturday 2 (n/a 2018)	0	22	22
	Youth Sub	114	143	29
Intro to Ice Skating Adult	Tuesday	11	6	(5)
	Saturday (n/a 2018)	0	12	12
	Adult Sub	11	18	7
Sub Total		125	161	36
SPRING TOTAL		628	637	9

Summer Clinics/Programs		2018	2019	Variance
Intro to Ice	Youth	36	8	(28)
Intro to Ice	Adult	4	4	0
Baseball Clinic		63	23	(40)
Basketball league		17	3	(14)
Boxing		8	2	(6)
Boys Basketball Clinic	Session 1	23	13	(10)
	Session 2	29	8	(21)
Field Hockey		19	6	(13)
Girls Basketball Clinic		10		(10)
Running Clinic	Boys	44	10	(34)
	Girls	46		(46)
	Family	118		(118)
Skate Park Clinic		15	3	(12)
Skating for Groms		16		(16)
Soccer Clinic	Session 1	54	10	(44)
	Session 2	49	6	(43)
Softball Clinic		0		0
Tennis Clinic		25	7	(18)
Volleyball Clinic		11	2	(9)
SUMMER TOTAL		587	105	(482)

Fall Programs/Clinics		2018	2019	Variance
Soccer	Little Kickers	63		(63)
	Big Kickers	60		(60)
	Grade 1/2	86		(86)
	Grade 3/4	69		(69)
	Grade 5/6	56		(56)
	Grade 7-12	68		(68)
	Sub Total	402	0	(402)
Tiny T-Ball	3-4 year old	14		(14)
	4-5 year old	8		(8)
	Sub Total	22	0	(22)
Field Hockey League		32		(32)
Boxing		16		(16)
Volleyball Clinic		16		(16)
EF Intro to Ice Skating Youth	Tuesday	37		(37)
EF Intro to Ice Skating Adult	Tuesday	2		(2)
	EF=early fall	39	0	(39)
Intro to Ice Skating Youth	Tuesday	81		(81)
	Saturday 1	41		(41)
	Saturday 2	8		(8)
	<i>Youth Sub</i>	130	0	(130)
Intro to Ice Skating Adult	Tuesday	4		(4)
	Saturday	7		(7)
	<i>Adult Sub</i>	11	0	(11)
	Sub Total	141	0	(141)
FALL TOTAL		646	0	(646)

Fall/Winter Basketball

		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Boys Basketball	Tiny B'Ball session 1	19		(19)
	Intro to Basketball	36		(36)
	Grade 2-3 (co-ed)	60		(60)
	Grade 4-5	54		(54)
	Grade 6-8	67		(67)
	Grade 8-9 (combined)	0		0
	Grade 9-12	60		(60)
	Sub Total	296	0	(296)
Girls Basketball	Grade 2-4	0		0
	Grade 4-6 (combine divis	44		(44)
	Grade 5-9 (coed 2018)	0		0
	Sub Total	44	0	(44)
FALL/WINTER BASKETBALL	Total	340	0	(340)

Camp Saradac

		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Full	Age 5/6	32	34	2
	Age 7/8	52	47	(5)
	Age 9/10	30	32	2
	Age 11/12	20	22	2
	n/a in 2019 Age 13-15	7	0	(7)
	<i>Sub Total</i>	<i>141</i>	<i>135</i>	<i>(6)</i>
Weekly	Age 5/6	19	9	(10)
	Age 7/8	23	14	(9)
	Age 9/10	14	8	(6)
	Age 11/12	11	3	(8)
	n/a in 2019 Age 13-15	10	0	(10)
	<i>Sub Total</i>	<i>77</i>	<i>34</i>	<i>(43)</i>
CAMPERS UNDUPLICATED		218	169	(49)
Full	Before Care	16	12	(4)
	After Care	13	15	2
Weekly	Before Care	4	4	0
	After Care	5	2	(3)
Before and After Care Total		38	33	(5)

Camp Summary per week	Week 1	149	136	(13)
No before and after care	Week 2	139	138	(1)
	Week 3	147	140	(7)
	Week 4	146	140	(6)
	Week 5	147	142	(5)
	Week 6	149	144	(5)
	Week 7	178	143	(35)
	Week 8	152	136	(16)
	CAMP WEEKS TOTAL		1207	1119

TOTAL SUMMMARY	Winter	214	212	(2)
	Spring	628	637	9
	Summer	587	105	(482)
	Fall	646	0	(646)
	Fall/Winter Basketball	340	0	(340)
	Not camper weeks Camp	218	169	(49)
	TOTALS	2415	954	(1,461)