

# City of Saratoga Springs Recreation Department

Capital Project	Job #	Year	Job Description	Per Job Estimate	Rank 2020	2020	2021	2022	2023	2024	2025	6yr Project Total
Ice Rink Rehabilitation	1	2020	Replace front entry doors at both rinks.	\$ 52,800								\$ 710,790
	2	2020	Replace vernon rink locker room benches and shelves and also replace weibel rink shelves	\$ 12,155	1	\$ 303,325						
	3	2020	Chiller for Vernon Ice Rink	\$ 238,370								
	4	2021	Ice Rink Kit for Vernon includes boards, glass, players/scores boxes	\$ 167,200			\$ 197,465					
	5	2021	Replace lobby room flooring and booths	\$ 30,265								
	6	2022	Provide additional storage and repurpose the underutilized music room	\$ 20,000								
	7	2022	Provide a safer entry drive off Weibel Ave by studying the intersection site distance and calling out more attention to the entry drive with new signage	\$ 40,000				\$ 60,000				
	8	2023	Sound system upgrade for rinks	\$ 25,000					\$ 50,000			
	9	2023	Provide bleacher heaters at the Weibel Rink	\$ 25,000						\$ 50,000		
			2024	No project planned	\$ -						\$ -	
	10	2025	Reconstruct the parking lots including new lighting and landscaping.	\$ 100,000						\$ 100,000		
Playground and Facilities	11	2020	Court Resurfacing	\$ 55,000								\$ 538,600
	12	2020	Veterans Memorial Park Playground	\$ 50,000	2	\$ 110,000						
	13	2020	North Side Playground Fencing	\$ 5,000								
	14	2021	Veterans Memorial Park larger Backstops at Field 1 and 2	\$ 10,000								
	15	2021	Veterans Memorial Park Bullpen lighting	\$ 10,000								
	16	2021	Veterans Memorial Park Softball Bleachers	\$ 3,600			\$ 228,600					
	17	2021	Veterans Memorial Park Bathrooms	\$ 10,000								
	19	2021	Court Resurfacing	\$ 105,000								
	18	2021	Willard J. Grande Memorial (North Side) Fields	\$ 90,000								
	19	2022	The projects will be defined each year but for now this is a general place holder improvements	\$ 50,000				\$ 50,000				
20	2023	The projects will be defined each year but for now this is a general place holder improvements	\$ 50,000					\$ 50,000				
21	2024	The projects will be defined each year but for now this is a general place holder improvements	\$ 50,000						\$ 50,000			
22	2025	The projects will be defined each year but for now this is a general place holder improvements	\$ 50,000							\$ 50,000		
East Side & West Side Rec Improvements	23		The city and school district have agreed on a contract for capital improvement. DPW and School district create plan to be approved by school board. Current agreement expires December 31, 2020	varies	4	\$ 40,000						\$ 40,000
New Recreation Field	24		Purchase and development of 20+ acres of land to house soccer program and future programming				\$ 200,000	\$ 1,555,000				\$ 1,755,000
Recreation Facility	25	2020	PA system Installed	\$ 50,000	3	\$ 50,000						\$ 307,500
	26	2021	Indoor Storage off back of building- Estimate 450 square feet at \$350 per square foot	\$ 157,500			\$ 157,500					
	27	2022	Adding sound barriers in the facility to help reduce noise	\$ 100,000				\$ 100,000				
<b>Year by Year Total</b>						<b>\$ 503,325</b>	<b>\$ 783,565</b>	<b>\$ 1,765,000</b>	<b>\$ 100,000</b>	<b>\$ 50,000</b>	<b>\$ 150,000</b>	<b>\$ 3,351,890</b>