

Program Statistics Report

<u>Winter Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Tiny B'Ball	Session 2	10	22	12
Intro to Ice Skating Youth	Tuesday	75	75	0
	Tuesday AM (n/a 2019)	7		(7)
	Saturday 1	59	56	(3)
	Saturday 2	29	14	(15)
	<i>Youth Sub</i>	170	145	(25)
Intro to Ice Skating Adult	Tuesday	4	11	7
	Saturday	5	5	0
	<i>Adult Sub</i>	9	16	7
Sub Total		179	161	(18)
Volleyball Clinic		15	19	4
Youth Boxing		10	10	0
WINTER TOTAL		214	212	(2)

<u>Spring Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Soccer	Little Kickers (Pre K)	99	73	(26)
	Big Kickers (K)	58	73	15
	Grade 1/2	93	86	(7)
	Grade 3/4	65	55	(10)
	Grade 5-7 (new 2019)	48	68	20
	Grade 8+	73	64	(9)
	Adults 18+ (Cancelled)		0	0
Sub Total		436	419	(17)
Boxing	Youth	13	15	2
	Adult	0	2	2
	Sub Total	13	17	4
Tiny Tee Ball	3-4 yr old	19	8	(11)
	4-5 yr old	6	11	5
	Subtotal	25	19	(6)
Jr Sluggers	K-3rd	21	20	(1)
	<i>cancelled in 2019</i> 4th-7th	8	0	(8)
	Sub Total	29	20	(9)
Intro to Ice Skating Youth	Tuesday AM (n/a 2019)	10	0	(10)
	Tuesday PM	104	51	(53)
	Saturday 1 (n/a 2018)	0	70	70
	Saturday 2 (n/a 2018)	0	22	22
	<i>Youth Sub</i>	114	143	29
Intro to Ice Skating Adult	Tuesday	11	6	(5)
	Saturday (n/a 2018)	0	12	12
	<i>Adult Sub</i>	11	18	7
Sub Total		125	161	36
SPRING TOTAL		628	636	8

<u>Summer Clinics/Programs</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Intro to Ice	Youth	36	27	(9)
Intro to Ice	Adult	4	6	2
Baseball Clinic		63	40	(23)
Basketball league		17	7	(10)
Boxing		8	6	(2)
Boys Basketball Clinic	Session 1	23	23	0
	Session 2	29	16	(13)
Field Hockey		19	11	(8)
Girls Basketball Clinic		10	5	(5)
Running Clinic	Boys	44	12	(32)
	Girls	46	3	(43)
	Family	118	27	(91)
Skate Park Clinic		15	8	(7)
Skating for Groms		16	6	(10)
Soccer Clinic	Session 1	54	23	(31)
	Session 2	49	12	(37)
Softball Clinic		0	11	11
Tennis Clinic		25	16	(9)
Volleyball Clinic		11	5	(6)
SUMMER TOTAL		587	264	(323)

<u>Fall Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Soccer	Little Kickers	63	3	(60)
	Big Kickers	60	1	(59)
	Grade 1/2	86	3	(83)
	Grade 3/4	69	3	(66)
	Grade 5-7 (new 2019)	56	1	(55)
	Grade 8-11	68	1	(67)
	Adults (new 2019)	0	0	0
Sub Total		402	12	(390)
Tiny T-Ball	3-4 year old	14		(14)
	4-5 year old	8		(8)
	Sub Total	22	0	(22)
Field Hockey League		32		(32)
Boxing		16		(16)
Volleyball Clinic		16		(16)
EF Intro to Ice Skating Youth	Tuesday	37		(37)
EF Intro to Ice Skating Adult	Tuesday	2		(2)
EF=early fall	Sub Total	39	0	(39)
Intro to Ice Skating Youth	Tuesday	81		(81)
	Saturday 1	41		(41)
	Saturday 2	8		(8)
	<i>Youth Sub</i>	<i>130</i>	<i>0</i>	<i>(130)</i>
Intro to Ice Skating Adult	Tuesday	4		(4)
	Saturday	7		(7)
	<i>Adult Sub</i>	<i>11</i>	<i>0</i>	<i>(11)</i>
Sub Total		141	0	(141)
FALL TOTAL		646	12	(634)

<u>Fall/Winter Basketball</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Boys Basketball	Tiny B'Ball session 1	19		(19)
	Intro to Basketball	36		(36)
	Grade 2-3 (co-ed)	60		(60)
	Grade 4-5	54		(54)
	Grade 6-8	67		(67)
	Grade 8-9 (combined)	0		0
	Grade 9-12	60		(60)
	Sub Total	296	0	(296)
Girls Basketball	Grade 2-4	0		0
	Grade 4-6 (combine divisi	44		(44)
	Grade 5-9 (coed 2018)	0		0
	Sub Total	44	0	(44)
FALL/WINTER BASKETBALL	Total	340	0	(340)

<u>Camp Saradac</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Full	Age 5/6	32	37	5
	Age 7/8	52	50	(2)
	Age 9/10	30	37	7
	Age 11/12	20	24	4
	n/a in 2019 Age 13-15	7	0	(7)
	<i>Sub Total</i>	<i>141</i>	<i>148</i>	<i>7</i>
Weekly	Age 5/6	19	14	(5)
	Age 7/8	23	21	(2)
	Age 9/10	14	16	2
	Age 11/12	11	8	(3)
	n/a in 2019 Age 13-15	10	0	(10)
	<i>Sub Total</i>	<i>77</i>	<i>59</i>	<i>(18)</i>
	CAMPERS UNDUPLICATED	218	207	(11)
Full	Before Care	16	14	(2)
	After Care	13	15	2
Weekly	Before Care	4	4	0
	After Care	5	2	(3)
	Before and After Care Total	38	35	(3)

Camp Summary per week No before and after care	Week 1	149	154	5
	Week 2	139	158	19
	Week 3	147	161	14
	Week 4	146	157	11
	Week 5	147	160	13
	Week 6	149	163	14
	Week 7	178	164	(14)
	Week 8	152	156	4
CAMP WEEKS TOTAL		1207	1273	66

TOTAL SUMMMARY	Winter	214	212	(2)
	Spring	628	636	8
	Summer	587	264	(323)
	Fall	646	12	(634)
	Fall/Winter Basketball	340	0	(340)
	Not camper weeks Camp	218	207	(11)
	TOTALS	2415	1124	(1,291)