

Program Statistics Report

<u>Winter Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Tiny B'Ball	Session 2	10	22	12
Intro to Ice Skating Youth	Tuesday	75	75	0
	Tuesday AM (n/a 2019)	7		(7)
	Saturday 1	59	56	(3)
	Saturday 2	29	14	(15)
	<i>Youth Sub</i>	170	145	(25)
Intro to Ice Skating Adult	Tuesday	4	11	7
	Saturday	5	5	0
	<i>Adult Sub</i>	9	16	7
Sub Total		179	161	(18)
Volleyball Clinic		15	19	4
Youth Boxing		10	10	0
WINTER TOTAL		214	212	(2)

<u>Spring Programs/Clinics</u>		<u>2018</u>	<u>2019</u>	<u>Variance</u>
Soccer	Little Kickers (Pre K)	99	73	(26)
	Big Kickers (K)	58	73	15
	Grade 1/2	93	86	(7)
	Grade 3/4	65	55	(10)
	Grade 5-7 (new 2019)	48	68	20
	Grade 8+	73	64	(9)
	Adults 18+ (Cancelled)		0	0
Sub Total		436	419	(17)
Boxing	Youth	13	15	2
	Adult	0	2	2
Sub Total		13	17	4
Tiny Tee Ball	3-4 yr old	19	8	(11)
	4-5 yr old	6	11	5
Subtotal		25	19	(6)
Jr Sluggers	K-3rd	21	20	(1)
	<i>cancelled in 2019</i> 4th-7th	8	0	(8)
Sub Total		29	20	(9)
Intro to Ice Skating Youth	Tuesday AM (n/a 2019)	10	0	(10)
	Tuesday PM	104	51	(53)
	Saturday 1 (n/a 2018)	0	70	70
	Saturday 2 (n/a 2018)	0	22	22
	<i>Youth Sub</i>	114	143	29
Intro to Ice Skating Adult	Tuesday	11	6	(5)
	Saturday (n/a 2018)	0	12	12
	<i>Adult Sub</i>	11	18	7
Sub Total		125	161	36
SPRING TOTAL		628	636	8

Summer Clinics/Programs		2018	2019	Variance
Intro to Ice	Youth	36	47	11
Intro to Ice	Adult	4	6	2
Baseball Clinic		63	58	(5)
Basketball league		17	14	(3)
Boxing		8	11	3
Boys Basketball Clinic	Session 1	23	40	17
	Session 2	29	26	(3)
Field Hockey		19	19	0
Girls Basketball Clinic		10	22	12
Running Clinic	Boys	44	44	0
	Girls	46	28	(18)
	Family	118	71	(47)
Skate Park Clinic		15	14	(1)
Skating for Groms		16	19	3
Soccer Clinic	Session 1	54	45	(9)
	Session 2	49	37	(12)
Softball Clinic		0	31	31
Tennis Clinic		25	45	20
Volleyball Clinic		11	8	(3)
Waterfront Series (new 2019)	Fly Fishing	0	2	2
Waterfront Series (new 2019)	Strength and Mobility	0	2	2
Waterfront Series (new 2019)	Zumba	0	0	0
SUMMER TOTAL		587	589	2

Fall Programs/Clinics		2018	2019	Variance
Soccer	Little Kickers	63	65	2
	Big Kickers	60	60	0
	Grade 1/2	86	95	9
	Grade 3/4	69	68	(1)
	Grade 5-7 (new 2019)	56	57	1
	Grade 8-11	68	42	(26)
	Adults (new 2019)	0	0	0
	Sub Total	402	387	(15)
Field Hockey League		32	13	(19)
Jr. Sluggers (new)		0	12	12
Tiny T-Ball	3-4 year old	14	13	(1)
	4-5 year old	8	7	(1)
	Sub Total	22	20	(2)
Ultimate Disc Didn't Run		0	0	0
Volleyball Clinic		16	28	12
Boxing		16	11	(5)
EF Intro to Ice Skating Youth	Tuesday	37	37	0
EF Intro to Ice Skating Adult	Tuesday	2	3	1
	EF=early fall	39	40	1
Intro to Ice Skating Youth	Tuesday	81	22	(59)
	Saturday 1	41	18	(23)
	Saturday 2	8	3	(5)
	<i>Youth Sub</i>	130	43	(87)
Intro to Ice Skating Adult	Tuesday	4	1	(3)
	Saturday	7	2	(5)
	<i>Adult Sub</i>	11	3	(8)
	Sub Total	141	46	(95)
FALL TOTAL		668	557	(111)

Fall/Winter Basketball		2018	2019	Variance	
Boys Basketball	Tiny B'Ball session 1	19	21	2	
	Intro to Basketball	36	32	(4)	
	Grade 2-3	60	46	(14)	
	Grade 4-5	54	28	(26)	
	Grade 6-8	67	33	(34)	
	Grade 8-9 (combined)	0	0	0	
	Grade 9-12	60	40	(20)	
	Sub Total	296	200	(96)	
Girls Basketball					
	Grade 2-4	0	20	20	
	Grade 5-8 (combine divis	44	25	(19)	
	Grade 7-12 (coed 2019)	0	0	0	
	Sub Total	44	45	1	
FALL/WINTER BASKETBALL		Total	340	245	(95)

Camp Saradac		2018	2019	Variance
Full	Age 5/6	32	38	6
	Age 7/8	52	52	0
	Age 9/10	30	36	6
	Age 11/12	20	23	3
	n/a in 2019 Age 13-15	7	0	(7)
		<i>Sub Total</i>	<i>141</i>	<i>149</i>
Weekly	Age 5/6	19	17	(2)
	Age 7/8	23	23	0
	Age 9/10	14	24	10
	Age 11/12	11	12	1
	n/a in 2019 Age 13-15	10	0	(10)
		<i>Sub Total</i>	<i>77</i>	<i>76</i>
CAMPERS UNDUPLICATED		218	225	7
Full	Before Care	16	14	(2)
	After Care	13	14	1
Weekly	Before Care	4	9	5
	After Care	5	7	2
	Before and After Care Total	38	44	6

Camp Summary per week	Week 1	149	154	5
No before and after care	Week 2	139	158	19
	Week 3	147	161	14
	Week 4	146	157	11
	Week 5	147	160	13
	Week 6	149	163	14
	Week 7	178	164	(14)
	Week 8	152	156	4
	CAMP WEEKS TOTAL		1207	1273

TOTAL SUMMMARY	Winter	214	212	(2)
	Spring	628	636	8
	Summer	587	589	2
	Fall	668	557	(111)
	Fall/Winter Basketball	340	245	(95)
	Not camper weeks Camp	218	225	7

TOTALS	2437	2239	(198)
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