

Program Statistics Report

Winter Programs/Clinics

| | | <u>2019</u> | <u>2020</u> | <u>Variance</u> |
|-------------------------------|------------------|-------------|-------------|-----------------|
| Tiny B'Ball - Session 2 | Sub Total | 22 | 12 | (10) |
| Intro to Ice Skating Youth | Tuesday | 75 | 79 | 4 |
| | Saturday 1 | 56 | 60 | 4 |
| | Saturday 2 | 14 | 20 | 6 |
| | <i>Youth Sub</i> | 145 | 159 | 14 |
| Intro to Ice Skating Adult | Tuesday | 11 | 2 | (9) |
| | Saturday | 5 | 9 | 4 |
| | <i>Adult Sub</i> | 16 | 11 | (5) |
| Sub Total | | 161 | 170 | 9 |
| Volleyball Clinic - Cancelled | Sub Total | 19 | 0 | (19) |
| Youth Boxing | Sub Total | 10 | 22 | 12 |
| WINTER TOTAL | | 212 | 204 | (8) |

Spring Programs/Clinics

| | | | | |
|-------------------------------|----------------------------------|------------|-----------|--------------|
| Soccer | Little Kickers (Pre K) | 73 | 12 | (61) |
| | Big Kickers (K) | 73 | 8 | (65) |
| | Grade 1/2 | 86 | 11 | (75) |
| | Grade 3/4 | 55 | 5 | (50) |
| | Grade 5-7 (new 2019) | 68 | 1 | (67) |
| | Grade 8+ | 64 | 2 | (62) |
| | Adults 18+ (Cancelled) | 0 | | 0 |
| Sub Total | | 419 | 39 | (380) |
| Boxing | Youth | 15 | 2 | (13) |
| | Adult | 2 | | (2) |
| Sub Total | | 17 | 2 | (15) |
| Tiny Tee Ball | 3-4 yr old | 8 | 3 | (5) |
| | 4-5 yr old | 11 | 4 | (7) |
| Sub Total | | 19 | 7 | (12) |
| Jr Sluggers | K-3rd | 20 | 2 | (18) |
| | <i>cancelled in 2019</i> 4th-7th | 0 | | 0 |
| Sub Total | | 20 | 2 | (18) |
| Bowling *new2020* | Sub Total | 0 | 2 | 2 |
| Volleyball Clinic | Sub Total | 0 | 15 | 15 |
| ES Intro to Ice Skating Youth | Tuesday PM | 51 | 5 | (46) |
| | Saturday 1 (n/a 2018) | 70 | 8 | (62) |
| | Saturday 2 (n/a 2018) | 22 | 3 | (19) |
| | <i>Youth Sub</i> | 143 | 16 | (127) |
| ES Intro to Ice Skating Adult | Tuesday | 6 | | (6) |
| | Saturday (n/a 2018) | 12 | 2 | (10) |
| | <i>Adult Sub</i> | 18 | 2 | (16) |
| Sub Total | | 161 | 18 | (143) |
| Intro to Ice Skating Youth | Tuesday PM | | | 0 |
| | Saturday 1 (n/a 2018) | | | 0 |
| | Saturday 2 (n/a 2018) | | | 0 |
| | <i>Youth Sub</i> | 0 | 0 | 0 |
| Intro to Ice Skating Adult | Tuesday | | | 0 |
| | Saturday (n/a 2018) | | | 0 |
| | <i>Adult Sub</i> | 0 | 0 | 0 |
| Sub Total | | 0 | 0 | 0 |
| SPRING TOTAL | | 636 | 85 | (551) |

| <u>Summer Clinics/Programs</u> | | <u>2019</u> | <u>2020</u> | <u>Variance</u> |
|--------------------------------|-----------------------|-------------|-------------|-----------------|
| Intro to Ice | Youth | 47 | | (47) |
| Intro to Ice | Adult | 6 | | (6) |
| Baseball Clinic | | 58 | | (58) |
| Basketball league | | 14 | | (14) |
| Boxing | | 11 | | (11) |
| Boys Basketball Clinic | Session 1 | 40 | | (40) |
| | Session 2 | 26 | | (26) |
| Field Hockey | | 19 | | (19) |
| Girls Basketball Clinic | | 22 | | (22) |
| Running Clinic | Boys | 44 | | (44) |
| | Girls | 28 | | (28) |
| | Family | 71 | | (71) |
| Skate Park Clinic | | 14 | | (14) |
| Skating for Groms | | 19 | | (19) |
| Soccer Clinic | Session 1 | 45 | | (45) |
| | Session 2 | 37 | | (37) |
| Softball Clinic | | 31 | | (31) |
| Tennis Clinic | | 45 | | (45) |
| Volleyball Clinic | | 8 | | (8) |
| Waterfront Series (new 2019) | Fly Fishing | 2 | | (2) |
| Waterfront Series (new 2019) | Strength and Mobility | 2 | | (2) |
| Waterfront Series (new 2019) | Zumba | 0 | 0 | 0 |
| SUMMER TOTAL | | 589 | 0 | (589) |

| <u>Fall Programs/Clinics</u> | | <u>2019</u> | <u>2020</u> | <u>Variance</u> |
|-------------------------------|----------------------|-------------|-------------|-----------------|
| Soccer | Little Kickers | 65 | | (65) |
| | Big Kickers | 60 | | (60) |
| | Grade 1/2 | 95 | | (95) |
| | Grade 3/4 | 68 | | (68) |
| | Grade 5-7 (new 2019) | 57 | | (57) |
| | Grade 8-11 | 42 | | (42) |
| | Adults (new 2019) | 0 | | 0 |
| Sub Total | | 387 | 0 | (387) |
| Field Hockey League | | 13 | | (13) |
| Jr. Sluggers (new) | | 12 | | (12) |
| Tiny T-Ball | 3-4 year old | 13 | | (13) |
| | 4-5 year old | 7 | | (7) |
| Sub Total | | 20 | 0 | (20) |
| Ultimate Disc Didn't Run | | 0 | | 0 |
| Volleyball Clinic | | 28 | | (28) |
| Boxing | | 11 | | (11) |
| EF Intro to Ice Skating Youth | Tuesday | 37 | | (37) |
| EF Intro to Ice Skating Adult | Tuesday | 3 | | (3) |
| EF=early fall | | 40 | 0 | (40) |
| Intro to Ice Skating Youth | Tuesday | 66 | | (66) |
| | Saturday 1 | 36 | | (36) |
| | Saturday 2 | 5 | | (5) |
| | <i>Youth Sub</i> | 107 | 0 | (107) |
| Intro to Ice Skating Adult | Tuesday | 2 | | (2) |
| | Saturday | 2 | | (2) |
| | <i>Adult Sub</i> | 4 | | (4) |
| Sub Total | | 111 | 0 | (111) |

| | | | |
|-------------------|------------|----------|--------------|
| FALL TOTAL | 622 | 0 | (622) |
|-------------------|------------|----------|--------------|

Fall/Winter Basketball

| | 2019 | 2020 | Variance | |
|-------------------------------|--------------|-------------|-----------------|--------------|
| Boys Basketball | | | | |
| Tiny B'Ball session 1 | 21 | | (21) | |
| Intro to Basketball | 48 | | (48) | |
| Grade 2-3 | 51 | | (51) | |
| Grade 4-5 | 30 | | (30) | |
| Grade 6-8 | 36 | | (36) | |
| Grade 8-9 (combined) | 0 | | 0 | |
| Grade 9-12 | 40 | | (40) | |
| Sub Total | 226 | 0 | (226) | |
| Girls Basketball | | | | |
| Grade 2-3 | 25 | | (25) | |
| Grade 4-6 (combine divisi | 34 | | (34) | |
| Grade 7-12 (coed 2018) | 0 | 0 | 0 | |
| Sub Total | 59 | 0 | (59) | |
| FALL/WINTER BASKETBALL | Total | 285 | 0 | (285) |

Camp Saradac

| | 2019 | 2020 | Variance |
|------------------------------------|-------------|-------------|-----------------|
| Full | | | |
| Age 5/6 | 38 | | (38) |
| Age 7/8 | 52 | | (52) |
| Age 9/10 | 36 | | (36) |
| Age 11/12 | 23 | | (23) |
| n/a in 2019 Age 13-15 | 0 | | 0 |
| <i>Sub Total</i> | <i>149</i> | <i>0</i> | <i>(149)</i> |
| Weekly | | | |
| Age 5/6 | 17 | | (17) |
| Age 7/8 | 23 | | (23) |
| Age 9/10 | 24 | | (24) |
| Age 11/12 | 12 | | (12) |
| n/a in 2019 Age 13-15 | 0 | | 0 |
| <i>Sub Total</i> | <i>76</i> | <i>0</i> | <i>(76)</i> |
| CAMPERS UNDUPLICATED | 225 | 0 | (225) |
| Full | | | |
| Before Care | 14 | | (14) |
| After Care | 14 | | (14) |
| Weekly | | | |
| Before Care | 9 | | (9) |
| After Care | 7 | | (7) |
| Before and After Care Total | 44 | 0 | (44) |

| | | | | |
|------------------------------|---------------|-------------|--------------|----------------|
| Camp Summary per week | Week 1 | 154 | (154) | |
| No before and after care | Week 2 | 158 | (158) | |
| | Week 3 | 161 | (161) | |
| | Week 4 | 157 | (157) | |
| | Week 5 | 160 | (160) | |
| | Week 6 | 163 | (163) | |
| | Week 7 | 164 | (164) | |
| | Week 8 | 156 | (156) | |
| CAMP WEEKS TOTAL | | 1273 | 0 | (1,273) |

| | | | | |
|------------------|------------------------|-------------|------------|----------------|
| TOTAL SUMMMARY | Winter | 212 | 204 | (8) |
| | Spring | 636 | 85 | (551) |
| | Summer | 589 | 0 | (589) |
| | Fall | 622 | 0 | (622) |
| | Fall/Winter Basketball | 285 | 0 | (285) |
| Not camper weeks | Camp | 225 | 0 | (225) |
| | TOTALS | 2569 | 289 | (2,280) |