

Program Statistics Report

Winter Programs/Clinics

		<u>2019</u>	<u>2020</u>	<u>Variance</u>
Tiny B'Ball - Session 2	Sub Total	22	12	(10)
Intro to Ice Skating Youth	Tuesday	75	79	4
	Saturday 1	56	60	4
	Saturday 2	14	20	6
	<i>Youth Sub</i>	145	159	14
Intro to Ice Skating Adult	Tuesday	11	2	(9)
	Saturday	5	9	4
	<i>Adult Sub</i>	16	11	(5)
Sub Total		161	170	9
Volleyball Clinic - Cancelled	Sub Total	19	0	(19)
Youth Boxing	Sub Total	10	22	12
WINTER TOTAL		212	204	(8)

Spring Programs/Clinics

Soccer	Little Kickers (Pre K)	73	25	(48)
	Big Kickers (K)	73	15	(58)
	Grade 1/2	86	19	(67)
	Grade 3/4	55	17	(38)
	Grade 5-7 (new 2019)	68	15	(53)
	Grade 8+	64	7	(57)
	Adults 18+ (Cancelled)	0	1	1
Sub Total		419	99	(320)
Boxing	Youth	15	15	0
	Adult	2		(2)
Sub Total		17	15	(2)
Tiny Tee Ball	3-4 yr old	8	9	1
	4-5 yr old	11	11	0
Sub Total		19	20	1
Jr Sluggers	K-3rd	20	13	(7)
	<i>cancelled in 2019</i> 4th-7th	0	3	3
Sub Total		20	16	(4)
Bowling	Sub Total	0	5	5
Volleyball Clinic	Sub Total	0	31	31
Rec Talk - Convention Hall	Sub Total	0	0	0
Digital Devices	Sub Total	0	0	0
ES Intro to Ice Skating Youth	Tuesday PM	51	51	0
	Saturday 1 (n/a 2018)	70	44	(26)
	Saturday 2 (n/a 2018)	22	12	(10)
	<i>Youth Sub</i>	143	107	(36)
ES Intro to Ice Skating Adult	Tuesday	6	3	(3)
	Saturday (n/a 2018)	12	5	(7)
	<i>Adult Sub</i>	18	8	(10)
Sub Total		161	115	(46)
Intro to Ice Skating Youth	Tuesday PM		15	15
	Saturday 1 (n/a 2018)			0
	Saturday 2 (n/a 2018)			0
	<i>Youth Sub</i>	0	15	15
Intro to Ice Skating Adult	Tuesday			0
	Saturday (n/a 2018)			0
	<i>Adult Sub</i>	0	0	0
Sub Total		0	15	15
SPRING TOTAL		636	316	(320)

<u>Summer Clinics/Programs</u>		<u>2019</u>	<u>2020</u>	<u>Variance</u>
Intro to Ice	Youth	47		(47)
Intro to Ice	Adult	6		(6)
Baseball Clinic		58		(58)
Basketball league		14		(14)
Boxing		11		(11)
Boys Basketball Clinic	Session 1	40		(40)
	Session 2	26		(26)
Field Hockey		19		(19)
Girls Basketball Clinic		22		(22)
Running Clinic	Boys	44		(44)
	Girls	28		(28)
	Family	71		(71)
Skate Park Clinic		14		(14)
Skating for Groms		19		(19)
Soccer Clinic	Session 1	45		(45)
	Session 2	37		(37)
Softball Clinic		31		(31)
Tennis Clinic		45		(45)
Volleyball Clinic		8		(8)
Waterfront Series (new 2019)	Fly Fishing	2		(2)
Waterfront Series (new 2019)	Strength and Mobility	2		(2)
Waterfront Series (new 2019)	Zumba	0	0	0
SUMMER TOTAL		589	0	(589)

<u>Fall Programs/Clinics</u>		<u>2019</u>	<u>2020</u>	<u>Variance</u>
Soccer	Little Kickers	65		(65)
	Big Kickers	60		(60)
	Grade 1/2	95		(95)
	Grade 3/4	68		(68)
	Grade 5-7 (new 2019)	57		(57)
	Grade 8-11	42		(42)
	Adults (new 2019)	0		0
Sub Total		387	0	(387)
Field Hockey League		13		(13)
Jr. Sluggers (new)		12		(12)
Tiny T-Ball	3-4 year old	13		(13)
	4-5 year old	7		(7)
Sub Total		20	0	(20)
Ultimate Disc Didn't Run		0		0
Volleyball Clinic		28		(28)
Boxing		11		(11)
EF Intro to Ice Skating Youth	Tuesday	37		(37)
EF Intro to Ice Skating Adult	Tuesday	3		(3)
EF=early fall		40	0	(40)
Intro to Ice Skating Youth	Tuesday	66		(66)
	Saturday 1	36		(36)
	Saturday 2	5		(5)
	<i>Youth Sub</i>	107	0	(107)
Intro to Ice Skating Adult	Tuesday	2		(2)
	Saturday	2		(2)
	<i>Adult Sub</i>	4		(4)
Sub Total		111	0	(111)
FALL TOTAL		622	0	(622)

Fall/Winter Basketball		2019	2020	Variance
Boys Basketball	Tiny B'Ball session 1	21		(21)
	Intro to Basketball	48		(48)
	Grade 2-3	51		(51)
	Grade 4-5	30		(30)
	Grade 6-8	36		(36)
	Grade 8-9 (combined)	0		0
	Grade 9-12	40		(40)
	Sub Total	226	0	(226)
Girls Basketball	Grade 2-3	25		(25)
	Grade 4-6 (combine divisi	34		(34)
	Grade 7-12 (coed 2018)	0	0	0
	Sub Total	59	0	(59)
FALL/WINTER BASKETBALL	Total	285	0	(285)

Camp Saradac		2019	2020	Variance
Full	Age 5/6	38		(38)
	Age 7/8	52		(52)
	Age 9/10	36		(36)
	Age 11/12	23		(23)
	n/a in 2019 Age 13-15	0		0
	<i>Sub Total</i>	<i>149</i>	<i>0</i>	<i>(149)</i>
Weekly	Age 5/6	17		(17)
	Age 7/8	23		(23)
	Age 9/10	24		(24)
	Age 11/12	12		(12)
	n/a in 2019 Age 13-15	0		0
	<i>Sub Total</i>	<i>76</i>	<i>0</i>	<i>(76)</i>
CAMPERS UNDUPLICATED		225	0	(225)
Full	Before Care	14		(14)
	After Care	14		(14)
Weekly	Before Care	9		(9)
	After Care	7		(7)
Before and After Care Total		44	0	(44)

Camp Summary per week	Week 1	154		(154)
No before and after care	Week 2	158		(158)
	Week 3	161		(161)
	Week 4	157		(157)
	Week 5	160		(160)
	Week 6	163		(163)
	Week 7	164		(164)
	Week 8	156		(156)
	CAMP WEEKS TOTAL		1273	0

TOTAL SUMMMARY	Winter	212	204	(8)
	Spring	636	316	(320)
	Summer	589	0	(589)
	Fall	622	0	(622)
	Fall/Winter Basketball	285	0	(285)
	Not camper weeks Camp	225	0	(225)

TOTALS 2569 520 (2,049)