



November 14, 2019

CITY OF SARATOGA SPRINGS
Budget Workshop
Recreation Center
15 Vanderbilt Avenue
3:00 PM

3:00 PM

CALL TO ORDER

ROLL CALL

SALUTE TO FLAG

PUBLIC COMMENT PERIOD / 15 MINUTES

PRESENTATIONS

CONSENT AGENDA

MAYOR'S DEPARTMENT

1. Nothing at this time.

ACCOUNTS DEPARTMENT

1. Nothing at this time.

FINANCE DEPARTMENT

1. Discussion: 2020 Budget

PUBLIC WORKS DEPARTMENT

1. Nothing at this time.

PUBLIC SAFETY DEPARTMENT

1. Nothing at this time.

SUPERVISORS

ADJOURN



November 14, 2019

CITY OF SARATOGA SPRINGS
City Council Meeting
Recreation Center
15 Vanderbilt Avenue
3:00 PM

PRESENT: Meg Kelly, Mayor
Michele Madigan, Commissioner of Finance
John Franck, Commissioner of Accounts
Peter Martin, Commissioner of DPS

STAFF PRESENT: Lisa Shields, Deputy Mayor
Lynn Bachner, Deputy Commissioner, Finance
Maire Masterson, Deputy Commissioner, Accounts
John Daley, Deputy Commissioner, DPS

Vincent DeLeonardis

EXCUSED: Anthony Scirocco, Commissioner of DPW

Joe O'Neill, Deputy Commissioner, DPW

Matthew Veitch, Supervisor
Tara Gaston, Supervisor

RECORDING OF PROCEEDING

The proceedings of this meeting were taped for the benefit of the secretary. Because the minutes are not a verbatim record of the proceedings, the minutes are not a word-for-word transcript.

CALL TO ORDER

Mayor Kelly called the meeting to order at 3:00 p.m.

PUBLIC COMMENT

Mayor Kelly said the public comment period is limited to a total of 15 minutes and individuals are limited to two minutes.

Mayor Kelly opened the public comment period at 3:01 p.m.

No one spoke.

Mayor Kelly closed the public comment period at 3:01 p.m.

FINANCE DEPARTMENT

Discussion: 2020 Budget

Commissioner Madigan advised this is the third budget workshop for the 2020 Comprehensive Budget. Today they will be reviewing the changes made to the proposed 2020 budget based upon the previous budget meetings. She will be asking for a vote at the November 19, 2019 City Council meeting.

The changes being presented today do not change the overall tax rate; it remains at a decrease of 0.05%.

Commissioner Madigan read the changes made as included with these minutes (attached). The changes include revenue and expenses.

Commissioner Franck stated he was fine with the proposed changes and will vote for the revised 2020 budget as presented today. He suggested if the City finds someone sooner rather than later for the cyber security position, the Council can bring the budget back for amendment to cover that position.

Commissioner Madigan stated she knows the move back to City Hall will be difficult on the IT department. If they find someone sooner rather than later she will come back to the Council.

Mayor Kelly stated she too will support the revised 2020 budget as presented today. She appreciates all the work that goes into this process.

Commissioner Martin stated he will speak with his chiefs and assistant chiefs, as this is not what they were hoping for.

Commissioner Madigan suggested they sit down and talk as a lot of information came out of the budget workshop. The right-sizing assignment has a fair amount of funds sitting in it; but understanding where they are with the academy, civil service, and lists going forward will help with planning for the future in the Police Department.

Commissioner Martin stated he will arrange a meeting.

ADJOURNMENT

There being no further business, Mayor Kelly adjourned the meeting at 3:16 p.m.

Respectfully submitted,

Lisa Ribis
Clerk

Approved: 12/3/19
Vote: 5 - 0