



## City of Saratoga Springs

RECREATION COMMISSION

15 Vanderbilt Avenue, Saratoga Springs, New York 12866

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www.SaratogaRec.com

Derrick LeGall  
Recreation Commission Chair  
Amy Smith  
Alphonse Lambert  
Robert Manasier  
John Dowd  
Michelle Merola  
Adrianna Britt-Gaeta

### **Saratoga Springs Recreation Commission Meeting**

**Tuesday, July 25, 2023**

**6:30pm**

**Recreation Center**

**Agenda**

The July 25, 2023 Saratoga Springs Recreation Commission meeting was canceled.

Attendance

Public Comment

1. Discussion And Vote: Recreation Department Part Time Personnel
2. Discussion And Vote: Recreation Department Purchases
3. Discussion And Vote: 2024 Budget
4. Discussion: Camp Saradac
5. Discussion: Capital Projects

Documents:

[CAPITAL BUDGET SUMMARY 2024-2029.PDF](#)  
[2024 CAPITAL PROGRAM REQUEST RECREATION PLAYGROUND AND FACILITIES.PDF](#)  
[2024 CAPITAL PROGRAM REQUEST RECREATION ICE RINK REHAB.PDF](#)  
[2024 CAPITAL PROGRAM REQUEST RECREATION COURT RESURFACING.PDF](#)  
[2025 CAPITAL PROGRAM REQUEST RECREATION RECREATION FACILITY .PDF](#)  
[2024 CAPITAL PROGRAM REQUEST RECREATION EAST AND WEST SIDE IMPROVEMENTS.PDF](#)

6. Discussion: General Budget

Documents:

[JUNE 2023 MUNIS REPORT EXPENSE SUMMARY.PDF](#)  
[JUNE 2023 MUNIS REPORT EXPENSE SUMMARY.PDF](#)  
[JUNE 2023-2020 MUNIS REPORT EXPENSE SUMMARY.PDF](#)  
[JUNE 2023-2020 MUNIS REPORT REVENUE.PDF](#)

7. Discussion: Director's Report
8. Discussion: Program Report

Documents:

[PROGRAM STATS 7.11.23.PDF](#)

**Adjournment**

The next meeting will be Tuesday, September 26, 2023 6:30pm at the Scott T. Johnson Recreation Center, 15 Vanderbilt Avenue, Saratoga Springs, NY 12866.

Please email [RECRESERVATIONS@SARATOGA-SPRINGS.ORG](mailto:RECRESERVATIONS@SARATOGA-SPRINGS.ORG) for questions.

Meetings are at 6:30pm on the Last Tuesday of each month at the Saratoga Springs Recreation Center.