

## Program Statistics Report

<u>Winter Programs/Clinics</u>		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Variance</u>
Intro to Ice Skating Youth	Tuesday	75	79	60	(19)
	Tuesday AM (n/a 2019)	0			0
	Saturday 1	56	60	59	(1)
	Saturday 2	14	20		(20)
	<i>Youth Sub</i>	145	159	119	(40)
Intro to Ice Skating Adult <i>2021 #s includes adults/kids</i>	Tuesday	11	2		(2)
	Saturday	5	9		(9)
	<i>Adult Sub</i>	16	11		(11)
<b>Sub Total</b>		<b>161</b>	<b>170</b>	<b>119</b>	<b>(51)</b>
Volleyball Clinic		19	0	23	23
Pickleball League		0	46	0	(46)
Youth Boxing		10	22	0	(22)
<b>WINTER TOTAL</b>		<b>190</b>	<b>192</b>	<b>142</b>	<b>(50)</b>
<u>Spring Programs/Clinics</u>		<u>2019</u>	<u>2020</u>	<u>2021</u>	
Soccer	Little Kickers (Pre K)	73	0	96	96
	Big Kickers (K)	73	0	54	54
	Grade 1/2	86	0	79	79
	Grade 3/4	55	0	61	61
	Grade 5-7 (new 2019)	68	0	48	48
	Grade 8+	64	0	36	36
	Adults 18+ (Cancelled)	0	0	12	12
	<b>Sub Total</b>	<b>419</b>	<b>0</b>	<b>386</b>	386
Boxing	Youth	15	15	0	(15)
	Adult	2	0	0	0
	<b>Sub Total</b>	<b>17</b>	<b>15</b>	<b>0</b>	<b>(15)</b>
Tiny Tee Ball	3-4 yr old	8	12	9	(3)
	4-5 yr old	11	11	10	(1)
	K-3rd	20	16	16	0
Jr Sluggers	<b>Sub Total</b>	<b>39</b>	<b>39</b>	<b>35</b>	<b>(4)</b>
Bowling	<b>Sub Total</b>	<b>0</b>	<b>5</b>	<b>15</b>	10
Volleyball Clinic	<b>Sub Total</b>	<b>0</b>	<b>31</b>	<b>19</b>	<b>(12)</b>
ES Intro to Ice Skating Youth <i>2021 #s includes adults/kids</i>	Tuesday PM	51	61	61	0
	Saturday 1 (n/a 2018)	70	49	71	22
	Saturday 2 (n/a 2018)	22	15	0	(15)
	<i>Youth Sub</i>	143	125	132	7
ES Intro to Ice Skating Adult <i>2021 #s includes adults/kids</i>	Tuesday	6	4		(4)
	Saturday (n/a 2018)	12	7		(7)
	<i>Adult Sub</i>	18	11		(11)
<b>Sub Total</b>		<b>161</b>	<b>136</b>	<b>132</b>	<b>(4)</b>
Intro to Ice Skating Youth <i>2021 #s includes adults/kids</i>	Tuesday PM		21	68	47
	Saturday 1 (n/a 2018)				0
<b>Sub Total</b>		<b>0</b>	<b>21</b>	<b>68</b>	<b>47</b>
<b>SPRING TOTAL</b>		<b>636</b>	<b>247</b>	<b>655</b>	<b>408</b>

*\*Closed 3/13/20 for COVID-19 City Emergency*

<b>Fall Programs/Clinics</b>		<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Variance</b>	
Soccer	Little Kickers	65	60	88	28	
	Big Kickers	60	34	60	26	
	Grade 1/2	95	64	95	31	
	Grade 3/4	68	57	70	13	
	Grade 5-7	57	59	64	5	
	Grade 8-12	42	41	37	(4)	
	*New	Challengers	0	0	25	25
	Adults	0	0	7	7	
	<b>Sub Total</b>	<b>387</b>	<b>315</b>	<b>446</b>	<b>131</b>	
Field Hockey League		<b>Sub Total</b>	13	20	13	7
Tiny T-Ball	3-4 year old	13	13	13	0	
	4-5 year old	13	12	13	1	
Jr. Sluggers	k-3rd grade	13	17	14	(3)	
	<b>Sub Total</b>	<b>39</b>	<b>42</b>	<b>40</b>	<b>(2)</b>	
Bowling		<b>Sub Total</b>	0	0	4	4
Volleyball Clinic		<b>Sub Total</b>	28	33	32	(1)
Boxing		<b>Sub Total</b>	11		2	2
Pickleball Workshop	All sessions	0	0	47	47	
Pickleball League	All sessions		46	98	52	
	<b>Sub Total</b>	<b>0</b>	<b>46</b>	<b>145</b>	<b>99</b>	
EF Intro to Ice Skating Youth	Tuesday	37	46	71	25	
EF Intro to Ice Skating Adult	Tuesday	3	7		(7)	
	EF=early fall	<b>Sub Total</b>	<b>40</b>	<b>53</b>	<b>71</b>	<b>18</b>
Intro to Ice Skating Youth	Tuesday	66	53	33	(20)	
	Saturday 1	36		27	27	
	Saturday 2	5			0	
	<i>Youth Sub</i>	<i>107</i>	<i>53</i>	<i>60</i>	<i>7</i>	
Intro to Ice Skating Adult	Tuesday	2	7		(7)	
	2021 #s includes adults/kids	Saturday	2		0	
	<i>Adult Sub</i>	<i>4</i>	<i>7</i>	<i>0</i>	<i>(7)</i>	
	<b>Sub Total</b>	<b>111</b>	<b>60</b>	<b>60</b>	<b>0</b>	
<b>FALL TOTAL</b>		<b>629</b>	<b>569</b>	<b>809</b>	<b>240</b>	

*\*Limited enrollment for COVID-19 guidelines in Fall 2020\**

<b>Fall/Winter Basketball</b>		<b>2019/2020</b>	<b>2020/2021</b>	<b>2021/2022</b>	<b>Variance</b>
	Tiny B'Ball session 1	20	25	18	(7)
	Tiny B'Ball session 2	12	18	9	(9)
	Intro to Basketball 1	48	56	20	(36)
	Intro to Basketball 2		35	5	(30)
	<b>Sub Total</b>	<b>80</b>	<b>134</b>	<b>52</b>	<b>(82)</b>
Boys Basketball	Grade 2-3	51	40	11	(29)
	Grade 4-5	30	53	6	(47)
	Grade 6-8	36	35	10	(25)
	Grade 9-12	40	0	10	10
	<b>Sub Total</b>	<b>157</b>	<b>128</b>	<b>37</b>	<b>(91)</b>
Girls Basketball in 2021 changing format	Grade 2-4	0	25	0	(25)
	Grade 5-8 (combine divisor)	44	34	0	(34)
	Grade 2-3	0	0	12	12
	Grade 4-5	0	0	13	13
	Grade 6-8	0	0	0	0
	Grade 9-12	0	0	2	2
	<b>Sub Total</b>	<b>44</b>	<b>59</b>	<b>27</b>	<b>(32)</b>
<b>FALL/WINTER BASKETBALL</b>	<b>Total</b>	<b>281</b>	<b>321</b>	<b>116</b>	<b>40</b>

<b>Camp Saradac</b>		<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Variance</b>
Camp	Week 1	149	57	80	23
	Week 2	139	57	84	27
	Week 3	147	68	93	25
	Week 4	146	67	94	27
	Week 5	147	60	93	33
	Week 6	149	0	92	92
	Week 7	178	0	88	88
	Week 8	152	0	90	90
<b>Camp Total</b>		<b>1207</b>	<b>309</b>	<b>714</b>	<b>405</b>

*\*Limited enrollment for COVID-19 guidelines in Summer 2020\**

<b>Summer Clinics/Programs</b>		<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Variance</b>
Intro to Ice		53	0	79	26
Baseball Clinic		58	0	99	41
Basketball league		14	0	0	(14)
Boxing		11	0	14	3
Boys Basketball Clinic	Session 1	40	0	41	1
	Session 2	26	0	54	28
Field Hockey		19	0	15	(4)
Girls Basketball Clinic		22	0	54	32
Running Clinic	Boys	44	0	56	12
	Girls	28	0	70	42
	Family	71	0	34	(37)
Skate Park Clinic		14	0	27	13
Skating for Groms		19	0	19	0
Soccer Clinic	Session 1	45	0	73	28
	Session 2	37	0	81	44
Softball Clinic		31	0	73	42
Tennis Clinic		45	0	44	(1)
Volleyball Clinic		8	0	23	15
Pickleball Workshop	session 1	0	0	43	43
Pickleball Workshop	session 2	0	0	35	35
Pickleball Spr/Sum League		0	0	50	50
<b>SUMMER TOTAL</b>		<b>585</b>	<b>0</b>	<b>984</b>	<b>399</b>

<b>TOTAL SUMMMARY</b>	<b>Season</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Variance</b>
	Winter Programs/Clinics	190	192	142	(50)
	Spring Programs/Clinics	636	247	655	408
	Fall Programs/Clinics	629	569	809	240
	Fall/Winter Basketball	281	321	116	(205)
	Camp Saradac	1207	309	714	405
	Summer Clinics/Programs	585	0	984	984
	<b>Seasons Total</b>	<b>5547</b>	<b>3658</b>	<b>5441</b>	<b>1,783</b>