



City of Saratoga Springs

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Department
REC

Dept Priority
2

CAPITAL PROJECT PROPOSAL FORM 2024-2029

Project Title East and West Side Improvements

Project Description

To install a pavilion for the public to utilize at West Side Rec park.

Estimated Cost	2024	2025	2026	2027	2028	2029	Responsible Dept
Design							Rec and DPW
Construction (and equipment)	\$101,000.00						Rec and DPW
Contract Administration							
Contingency							
TOTAL	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Annual Maintenance Cost		\$0.00	\$0.00	\$0.00	\$0.00		DPW/REC
Annual Operational Cost							DPW/REC
Additional Staffing Cost	\$0.00						
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Grant Plan (if applicable)

Source _____ Anticipated Award Date _____
Award Amount Possible _____

Means of Financing	2024	2025	2026	2027	2028	2029
Prior Funding						
Local Taxes	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Federal						
State						
Private (non-govt)						
Other Government						

Methods of Financing	2024	2025	2026	2027	2028	2029
Reserve Funds						
Grant Funds						
Transfers						
Current Taxes						
Notes						
Bonds	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Donation						
Other debt obligation						

Additional Information

Estimated Useful Life 30 years

Can Project be funded over more than one year? No Yes/No 1 # Phases

Priority this project should be given? Med High/Medium/Low

Insurance mandate? No Yes/No

I request the above Project be considered for inclusion in the City's Capital Budget:

Signed John Sturken
Department Head Signature

Date 7/20/2023

Fancy Version

Pavilion & Picnic Tables

- New 22' x 36' Concrete pad
- 6 Agora picnic tables
- Custom 20' x 34' Pavilion as described below:

1	SOG 2034	Steel Open Gable 20' x 34', 6 Post, 4:12 Roof Pitch
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Add Option(s):

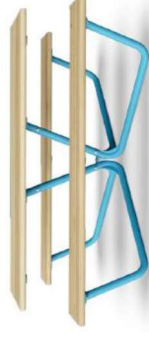
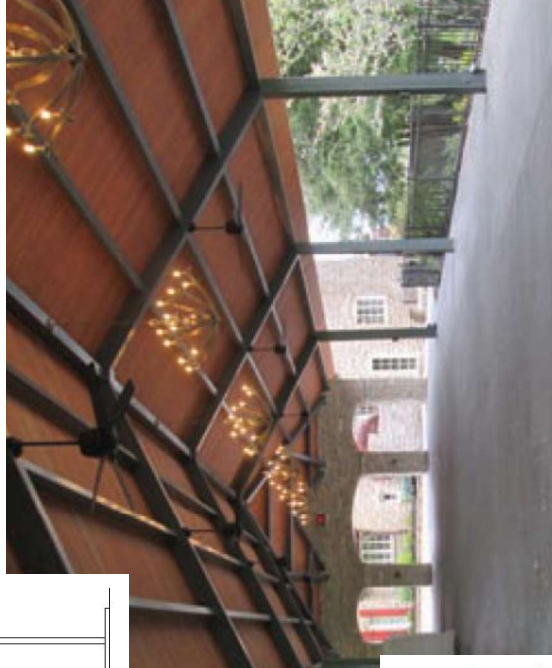
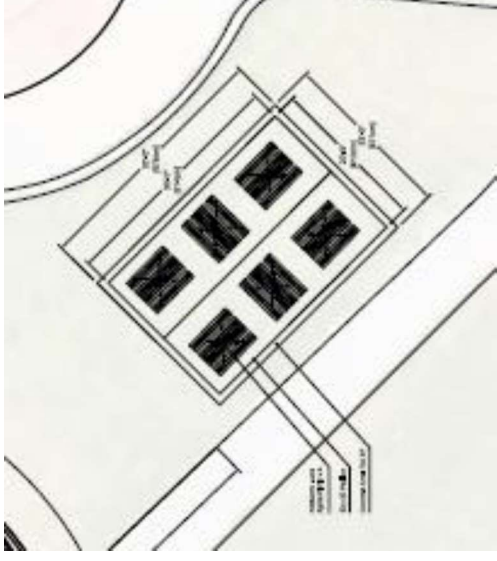
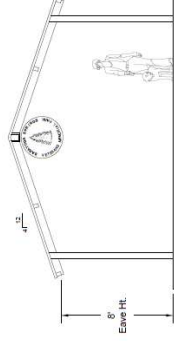
2	LCM Laser Cut Medallion
4	BC Metal Base Covers
1	RD #1 Grade SYP T&G Roof Deck
1	FFS Factory Stain (1) Coat of Sherwin Williams Superdeck
1	EA Electrical Access & Cutouts
1	SS Standing Seam Metal Roof - Upgrade

Price Includes:

- Roof pitch is 4:12, designed for a standard 50 PSF live load & 115 MPH wind
- Powder coated steel frame
- 24 ga. multi-rib metal roofing
- Zinc plated fasteners
- Tubular steel frame utilizes hidden bolts & fasteners where possible

Total Price

\$125,024.06



Standard Version

Pavilion & Picnic Tables

- New 22' x 36' Concrete pad
- 6 Agora picnic tables
- Standard 20' x 34' Pavilion

Total Price

\$100,793.30

