

**Catalog Statistics Report - Saratoga Springs Recreation - Spring 2022**

Seq	Program	Min	Max	Registered	Waitlisted	Withdrawn	Due	Paid
6.32	Intro to Ice Skating: Early Spring Tuesday (Classes are between 4:45-6:15pm. Email will follow with class time.)	8	115	109	0	1	8,436.67	8,436.67
6.33	Intro to Ice Skating: Early Spring Saturday (Classes are between 11:00am-12:45pm. Email will follow with class time.)	8	100	77	0	4	6,167.00	6,167.00
6.34	Intro to Ice Skating: Early Spring Skate Rental (Punch Card)	0	0	34	0	0	850	850
6.35	Intro to Ice Skating: Spring 4/5-5/17 Tues PM (Classes are between 4:45-6:15pm. Email will follow with class time.)	8	100	88	0	4	6,695.00	6,695.00
6.36	Intro to Ice Skating: Spring Skate Rental (Punch Card)	0	0	12	0	0	300	300
7.1	Pickleball Worksop - Beginners: Pickleball Workshop for Beginners May 20th (Fri 11:15am-1:15pm)	4	16	14	0	2	770	770
9.15	Pickleball Workshop - Adv Beginner/Low Intermediate: Pickleball Workshop Rec Center Wed Feb 23rd (11:00am-1:00pm)	4	30	6	0	0	355	355
9.2	Pickleball Workshop - Adv Beginner/Low Intermediate: Pickleball Workshop for Beginners March 22nd (Tuesday 12:00- 2:00pm)	4	10	7	0	4	460	460
8.5	Pickleball Workshop - Beginner/Adv Beginner: Pickleball Workshop for Adv Beginners March 22nd (Tues 9:30-11:30am) <b>(Full)</b>	4	10	10	0	1	595	570
9.23	Pickleball Workshop - Adv Beginner/Low Intermediate: Spring 2022 - Pickleball Workshop for Beginners/Low Intermediate May 20th (Fri 9:00-11:00am) <b>(Full)</b>	4	17	17	0	0	950	950
8.6	Pickleball Workshop - Beginner/Adv Beginner: Pickleball Workshop for Beginners/Advanced Beginners May 20th (Fri 5:45-7:45pm)	4	16	14	0	3	735	735
10.1	Pickleball Workshop Intermediate/Advanced: Pickleball Workshop for Intermediate/Advanced May 20th (Fri 2:30- 4:30pm) <b>(Full)</b>	4	16	16	1	0	740	740
13.7	Boxing Camp Co-Sponsored with Saratoga Youth Boxing: Boxing Camp - Co-sponsored with Saratoga Youth Boxing (8-15 yrs) (4/18/2022-4/22/2022 6:00-8:00 pm)	5	15	6	0	2	390	390
13.8	Boxing Camp Co-Sponsored with Saratoga Youth Boxing: Boxing Camp Volunteer - Co- sponsored with Saratoga Youth Boxing (4/18/2022-4/22/2022 6:00-8:00 pm)	5	15	0	0	0	0	0
26.7	Pickleball Beg - Low Int (1.0-3.0): Pickleball Player - Beg - Low Int (1.0-3.0) 4/27-6/8 (Wed 5:30-8:00pm) <b>(Full)</b>	5	49	67	45	6	3,096.00	3,096.00
27.6	Pickleball High Int - Adv (3.5-5.0): Pickleball League High Int-Adv (3.5-5.0) 4/25-6/7 (Mon 5:30-8:00pm) <b>(Full)</b>	5	49	62	49	5	3,060.00	3,060.00

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Seq	Program	Min	Max	Registered	Waitlisted	Withdrawn	Due	Paid
112.17	Baseball - Jr. Sluggers and Tiny T'ball: Grades K-3 Volunteers (Please submit your volunteer application to the Recreation Department.)	0	6	2	0	0	0	0
112.18	Baseball - Jr. Sluggers and Tiny T'ball: 3-4 Year Olds (4:00 - 4:30 pm) (Full)	6	12	12	0	0	870	870
112.19	Baseball - Jr. Sluggers and Tiny T'ball: 4-5 Year Olds (4:45pm-5:30pm) (Full)	6	12	12	1	1	860	860
112.2	Baseball - Jr. Sluggers and Tiny T'ball: Grades K-3rd (5:30pm-6:30pm) (Full)	8	14	15	0	0	935	935
113.8	Bowling: Bowling Clinic Co-sponsored with Saratoga Strike Zone (8-14 yrs) (6:00-7:30pm) (CANCELLED)	5	15	0	0	6	0	0
114.14	Volleyball: V'ball Spr'22 - 7-11 year olds (5:30-6:30pm) (Full)	10	30	31	4	3	2,023.00	2,023.00
114.15	Volleyball: V'ball Spr'22 - 12-16 year olds (6:45-7:45pm)	6	31	29	2	3	1,879.16	1,879.16
115.2	Pickleball League Coordinator : Pickleball League 4/25-6/6 (Mon 5:45-8:15pm) (Full)	1	1	1	0	0	0	0
115.3	Pickleball League Coordinator : Pickleball League 4/27-6/8 (Wed 5:45-8:15pm) (Full)	1	1	1	0	0	0	0
117.7	Soccer- Little Kickers: Little Kickers (3-5 yrs) (9:00 AM - 9:45 AM ) (Full)	15	80	101	7	5	5,440.00	5,440.00
118.23	Youth Soccer League - Player: Big Kickers (K) (10:00-11:00 am) (Full)	25	67	70	3	5	3,100.00	3,100.00
118.24	Youth Soccer League - Player: Grade 1-2 (Monday 5:30PM-6:30PM / Saturday 11:15AM-12:15PM) (Full)	25	88	90	3	7	5,297.00	5,297.00
118.25	Youth Soccer League - Player: Grade 3-4 (Tuesday 5:30PM-6:30PM / Saturday 9AM or 11AM) (Full)	25	60	67	0	6	3,860.00	3,860.00
118.26	Youth Soccer League - Player: Grade 5-7 (Wednesday 5:30PM-6:30PM / Saturday 10AM or 12PM) (Full)	25	48	57	0	5	3,610.00	3,550.00
118.27	Youth Soccer League - Player: Grade 8-12 (Saturday 9AM, 10:45AM, 12:30PM / Tues, Wed, or Thurs 5:30PM-6:30PM)	25	60	35	0	0	2,006.00	1,946.00
119.22	Youth Soccer League - Coach: Big Kicker Coach (Grade K)	6	16	15	0	0	75	50
119.23	Youth Soccer League - Coach: Grade 1-2 Coach (Grades 1-2)	6	16	12	0	2	0	0
119.24	Youth Soccer League - Coach: Grade 3-4 Coach (Grades 3-4)	6	16	9	0	1	0	0
119.25	Youth Soccer League - Coach: Grade 5-7 Coach (Grades 5-7)	6	12	7	0	0	0	0
119.26	Youth Soccer League - Coach: Grade 8-12 Coach (Grades 8-12)	6	12	5	0	0	0	0
120.4	Adult Soccer- Player: Adult Soccer (Thursdays 5:30PM-6:30PM )	24	44	17	0	0	1,065.00	1,065.00
<b>PROGRAM TOTALS</b>				<b>1,127</b>	<b>115</b>	<b>76</b>	<b>64,619.83</b>	<b>64,449.83</b>

Charges & Discounts	Amount
Cancellations	-22
Credit - Prior to Community Pass	-60
Credit City Resident	-55
Discounts	-10
Late Fees	2,720.00
Out of Town Fees	8,130.00
Over Charged	-40
Price	57,358.83

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	Scholarship	-120							
	Stewart Holiday Match Scholarship	-112							
	Volunteer Coaches	-3,120.00							
	Wait list Late Fee	-50							
	<b>TOTAL CHARGES</b>	<b>64,619.83</b>							