

**City of Saratoga Springs Recreation Department**

Capital Project	Year	Job Description	Per Job Estimate	Rank 2022	Current Available	2022	2023	2024	2025	2026	2027	6yr Project Total	
Ice Rink Rehabilitation	2021	Fire Suppression System at Vernon	\$ 40,000									\$ 452,000	
	2021	Upgrade Lighting at Vernon PO \$22,246		1	\$ 29,691								
	2021	Ice Rink Kit for Vernon includes boards, glass, players/scores boxes PO \$152,400											
	2022	Replace vernon rink locker room benches and shelves and also replace weibel rink shelves	\$ 15,000										
	2022	Replace front entry doors at both rinks.	\$ 53,000			\$ 117,000							
	2022	Provide bleacher heaters at the Weibel Rink	\$ 25,000										
	2022	Replace lobby room flooring and booths	\$ 24,000										
	2023	Provide additional storage and repurpose the underutilized music room	\$ 25,000										
	2023	Provide a safer entry drive off Weibel Ave by studying the intersection site distance and calling out more attention to the entry drive with new signage	\$ 40,000				\$ 60,000						
	2024	Sound system upgrade for rinks	\$ 25,000					\$ 125,000					
2024	Reconstruct the parking lots including new lighting	\$ 100,000											
2025	General capital improvements							\$ 50,000					
2026	General capital improvements								\$ 50,000				
2027	General capital improvements									\$ 50,000			
Playground and Facilities		Veterans Memorial Park Playground- \$250k must come from private or grant funds.		2	\$ 394,134							\$ 501,100	
	2022	Synthetic Pitcher Mound at Ed Valentine Field	\$ 12,500										
	2022	Veterans Memorial Park Playground phase 1	\$ 150,000			\$ 172,500							
	2022	Veterans Memorial Park Bathrooms	\$ 10,000										
	2023	Veterans Memorial Park Playground phase 2	\$ 25,000										
	2023	Veterans Memorial Park Softball Bleachers	\$ 3,600				\$ 88,600						
	2023	Veterans Memorial Park Bullpen lighting	\$ 10,000										
	2023	Court Resurfacing at Veterans Memorial and Geyser Crest Courts	\$ 50,000										
	2024	Veterans Memorial Park larger Backstops at Field 1 & 2 \$10,000, General Capital Improvements					\$ 50,000						
2025	General capital improvements						\$ 50,000						
2026	General capital improvements							\$ 50,000					
2027	Willard J. Grande Memorial (North Side) Fields renovation and general capital improvements									\$ 90,000			
East Side & West Side Rec Improvements		The city and school district have agreed on a contract for capital improvement. DPW and School district create plan to be approved by school board. Current agreement expires December 31, 2021									\$ -		
		Sidewalks at West Side Rec			\$ 31,100								
Skate Park	2022	Construction of new skate park. Estimated cost is \$265,000			\$ 11,905	\$ 250,000						\$ 250,000	
Court Resurfacing		Resurface Outdoor Courts- Request to be used for skate park.			\$ 3,812							\$ -	
New Recreation Field		Purchase and development of 20+ acres of land to house soccer program and future programming				\$ 200,000	\$ 1,555,000					\$ 1,755,000	
Recreation Facility	??	New Parking Lot- from Jefferson St. Lot donation			\$ 148,820							\$ 307,500	
	2022	PA system Installed			\$ 50,000								
	2023	Indoor Storage off back of building- Estimate 450 square feet at \$350 per square foot				\$ 157,500							
	2024	Adding sound barriers in the facility to help reduce noise				\$ 100,000							
<b>Year by Year Total</b>						\$ 619,462	\$ 589,500	\$ 506,100	\$ 1,830,000	\$ 100,000	\$ 100,000	\$ 140,000	\$ 3,265,600