



City of Saratoga Springs

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 Saratoga Springs, New York 12866
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Department
 Recreation

Dept Priority
 Amendment

CAPITAL PROJECT PROPOSAL FORM 2022-2027

Project Title Skate Park Renovation

Project Description

In 2020 the City awarded the Skate Park Consulting and Design Services Bid to Pillar Design Studios, LLC with the intent to design a new modern, poured-in-place, concrete facility. The design was completed but due to the Pandemic the construction funding for this project was not available in 2020 or 2021. An amendment for \$265,000.00 for the Skate Park 8/3/2021 and another is being requested on 6/7/2022. On Deck has made a commitment of \$70,100.08 towards the Skate Park project. The \$70,000.00 request is being made from SubDivision Rec Fees.

Estimated Cost	2022	2023	2024	2025	2026	2027	Responsible Dept
Design							
Construction (and equipment)	\$265,000.00						DPW/Rec and Rec
6/7/2022 Amendment	\$140,100.08						DPW/Rec and Rec
Contract Administration							
Contingency							
TOTAL	\$405,100.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Annual Maintenance Cost	\$0.00						DPW/Rec
Annual Operational Cost	\$0.00						DPW/Rec and Rec
Additional Staffing Cost	\$0.00						DPW/Rec
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Grant Plan (if applicable)

Source _____ Anticipated Award Date _____
 Award Amount Possible _____

Means of Financing	2022	2023	2024	2025	2026	2027
Prior Funding						
Local Taxes	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal						
State						
Private (non-govt)	\$70,100.08					
Other Government						
Sub Division Rec Fees	\$70,000.00					

Methods of Financing	2022	2023	2024	2025	2026	2027
Reserve Funds	\$70,000.00					
Grant Funds						
Transfers						
Current Taxes						
Notes						
Bonds	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donation	\$70,100.08					
Other debt obligation						

Additional Information

Estimated Useful Life 25+ years

Can Project be funded over more than one year? No Yes/No _____ # Phases _____

Priority this project should be given? Med High/Medium/Low

Insurance mandate? No Yes/No

I request the above Project be considered for inclusion in the City's Capital Budget:

Signed _____
 Department Head Signature

Date _____