

City of Saratoga Springs Recreation Department

Capital Project	Year	Job Description	Per Job Estimate	Rank 2023	2023	2024	2025	2026	2027	2028	2023-2028 6yr Project Total
Ice Rink Rehabilitation	2023	Security System	\$ 81,000		\$ 81,000						\$ 334,000
	2024	Sound system upgrade for rinks	\$ 25,000								
	2024	Provide additional storage and repurpose the underutilized music room & office	\$ 30,000			\$ 155,000					
	2024	Reconstruct the parking lots including new lighting and landscaping. (DPW/Skidmore)	\$ 100,000								
	2025	Provide a safer entry drive off Weibel Ave by studying the intersection site distance and calling out more attention to the entry drive with new signage (DPW/Skidmore)	\$ 48,000				\$ 98,000				
2025	General capital improvements including Ice Rink Office upgrade, & digital signage in both rinks.	\$ 50,000									
Playground and Facilities	2023	Veterans Memorial Park Playground	\$ 530,000		\$ 680,000						\$1,659,320
	2023	Downtown Playground (DPW)	\$ 150,000								
	2024	Rec. Center Playground (DPW)	\$ 150,000								
	2024	Veterans Memorial Park Playground phase 2	\$ 167,000								
	2024	Veterans Memorial Park Bullpen lighting	\$ 12,000			\$ 383,320					
	2024	Veterans Memorial Park Softball Bleachers	\$ 4,320								
	2024	Veterans Memorial Park larger Backstops at Field 1 & 2 \$10,000, General Capital Improvements	\$ 50,000								
	2025	Playground - Location TBA (Waterfont)	\$ 150,000								
	2024	Security Systems	\$ 81,000				\$ 306,000				
	2025	North Side Playground Expansion	\$ 75,000								
2026	Playground Expansion - Location TBA (Grand Ave)						\$ 200,000				
2027	Willard J. Grande Memorial (North Side) Fields renovation and general capital improvements	\$ 90,000						\$ 90,000			
Court Resurfacing	2024	Geyser Crest Courts	\$ 27,975								\$ 93,000
	2024	Court Resurfacing at Veterans Memorial Courts	\$ 65,025			\$ 93,000					
Bike Park	2023	Bike Park	\$ 400,000		\$ 400,000						\$ 400,000
Recreation Facility	2024	HVAC Units	\$ 150,000			\$ 150,000					\$ 839,000
	2024	Indoor Storage off back of building- Estimate 450 square feet at \$350 per square foot				\$ 189,000					
	2025	Adding sound barriers in the facility to help reduce noise					\$ 100,000				
	2026	Roof						\$ 400,000			
Year by Year Total					\$ 1,161,000	\$ 970,320	\$ 504,000	\$ 600,000	\$ 90,000	\$ -	\$ 3,325,320