

Camp Saradac Field Trip and Special Guest 2023

Date	Description	# of Campers	Camper Cost	Estimated Program Cost	# of Buses	Bus Fee	Bus Rental Cost	Est. total per bus Mileage	Add' local miles	Total Miles	Cost per mile	Gas and Oil cost	Bus Driver HR rate	# of Hours	Reimbursement Lunch	Personnel Bus Driver Cost	Camper and Staff Pool Cost	Pool Bus Pass	Total Pool Pass Cost	Total Cost	
		215 campers																			
wk1		0																			
06/26/23		0																			
06/27/23	Uncharted Wild	0	\$ -	\$ 300.00																	\$ 300.00
06/28/23	Ice Rink	0	\$ -	\$ -	2	\$ 40.00	\$ 80.00	25	10	70	\$ 2.24	\$ 156.80	\$40.00	7	\$ 15.00	\$ 575.00					\$ 811.80
06/29/23	Police Safety Day	0	\$ -	\$ -		\$ 40.00	\$ -	7	20	0	\$ 2.24	\$ -	\$40.00	7	\$ -	\$ -					\$ -
06/30/23	Peerless Pool	0	\$ -	\$ -	2	\$ 40.00	\$ 80.00	7	20	54	\$ 3.24	\$ 174.96	\$40.00	7	\$ 15.00	\$ 575.00	\$ -	\$ 70.00	\$ 70.00		\$ 899.96
wk2																					
07/03/23	Jumping Bean Mini Golf	110	\$ -	\$ 669.00	0	\$ 40.00	\$ -	80	10	0	\$ 2.24	\$ -	\$40.00	7	\$ -	\$ -					\$ 669.00
07/04/23		110		\$ -																	\$ -
07/05/23	Horse Racing Hall Of Fame Tour	120		\$ 768.00	0	\$ 40.00	\$ -	0	0	0	\$ -	\$ -	\$0.00	0	\$ -	\$ -					\$ 768.00
07/06/23	Uncharted Wild	110		\$ 300.00																	\$ 300.00
07/07/23	Peerless Pool	110		\$ -	2	\$ 40.00	\$ 80.00	7	20	54	\$ 2.24	\$ 120.96	\$40.00	7	\$ 15.00	\$ 575.00	\$ -	\$ 70.00	\$ 70.00		\$ 775.96
wk3																					
07/10/23	Climb Time Portable Rock Wall	110	\$ -	\$ 775.00	0	\$ 40.00	\$ -	70	10	0	\$ 2.24	\$ -	\$40.00	7	\$ -	\$ -		\$ 70.00	\$ 70.00		\$ 775.00
07/11/23	Uncharted Wild	110		\$ 300.00																	\$ 300.00
07/12/23	The Fun Spot	120		\$ 1,440.00	3	\$ 40.00	\$ 120.00	46	10	168	\$ 2.24	\$ 376.32	\$40.00	7	\$ 22.50	\$ 862.50					\$ 2,798.82
07/13/23	Congress Park Lunch & Ben & Jerrys	120	\$ 3.00	\$ 360.00	0																\$ 360.00
07/14/23	Peerless Pool	110	\$ -	\$ -	2	\$ 40.00	\$ 80.00	7	20	54	\$ 2.24	\$ 120.96	\$40.00	7	\$ 15.00	\$ 575.00	\$ -	\$ 70.00	\$ 70.00		\$ 845.96
wk4																					
07/17/23		0			0	\$ 40.00	\$ -	80	10	0	\$ 2.24	\$ -	\$40.00	7	\$ -	\$ -					\$ -
07/18/23	Uncharted wild	110		\$ 300.00	0																\$ 300.00
07/19/23	Saratoga County Fair	120	\$ -	\$ -	3	\$ 40.00	\$ 120.00	63	10	219	\$ 2.24	\$ 490.56	\$40.00	7	\$ 22.50	\$ 862.50					\$ 1,473.06
07/20/23		110	\$ -	\$ -																	\$ -
07/21/23	Police & Fire vs Campers Kickball Game	110		\$ 500.00	2	\$ 40.00	\$ 80.00	32	39	142	\$ 2.24	\$ 318.08	\$40.00	7	\$ 15.00	\$ 575.00		\$ 70.00	\$ 70.00		\$ 1,473.08
wk5																					
07/24/23		110			0	\$ 40.00	\$ -	8	15	0	\$ 2.24	\$ -	\$40.00	7	\$ -	\$ -					\$ -
07/25/23	Uncharted Wild	110		\$ 300.00																	\$ 300.00
07/26/23	Ice Rink	120		\$ -	2	\$ 40.00	\$ 80.00	12	10	44	\$ 2.24	\$ 98.56	\$40.00	7	\$ 15.00	\$ 575.00					\$ 753.56
07/27/23	Painted Pony Championship Rodeo	110	\$ 15.00	\$ 1,800.00	3	\$ 40.00	\$ 80.00	46	10	168	\$ 2.24	\$ 376.32	\$40.00	7	\$ 22.50	\$ 862.50					\$ 3,118.82
07/28/23	Peerless Pool	110	\$ -	\$ -	2	\$ 40.00	\$ 80.00	7	20	54	\$ 2.24	\$ 120.96	\$40.00	7	\$ 15.00	\$ 575.00	\$ -	\$ 70.00	\$ 70.00		\$ 845.96
wk6																					
07/31/23		120			0	\$ 40.00	\$ -	52	10	0	\$ 2.24	\$ -	\$40.00	7	\$ -	\$ -					\$ -
08/01/23	Uncharted Wild	110		\$ 300.00																	\$ 300.00
08/02/23	Sky Zone Clifton Park	110	\$ 16.67	\$ 2,000.00	3	\$ 40.00	\$ 120.00	51	10	183	\$ 2.24	\$ 409.92	\$40.00	7	\$ 22.50	\$ 862.50					\$ 3,392.42
08/03/23	East Side Field Days, Mr. Ding-a-ling	110	\$ 2.00	\$ 240.00	2	\$ 40.00	\$ 80.00	7	20	54	\$ 2.24	\$ 120.96	\$40.00	7	\$ 15.00	\$ 575.00					\$ 1,015.96
08/04/23	Peerless Pool	110	\$ -	\$ -	2	\$ 40.00	\$ 80.00	7	20	54	\$ 2.24	\$ 120.96	\$40.00	7	\$ 15.00	\$ 575.00	\$ -	\$ 70.00	\$ 70.00		\$ 845.96
wk7																					
08/07/23	Mr. Mike Magic Show	120		\$ 250.00		\$ 40.00	\$ -	60	10	0	\$ 2.24	\$ -	\$40.00	7	\$ -	\$ -					\$ 250.00
08/08/23	Uncharted Wild	0		\$ 300.00																	\$ 300.00
08/09/23	Kingpin's Alley Bowling	110	\$ 10.00	\$ 1,200.00	3	\$ 40.00	\$ 120.00	7	10	51	\$ 2.24	\$ 114.24	\$40.00	7	\$ 22.50	\$ 862.50					\$ 2,296.74
08/10/23	Ben & Jerrys	120	\$ 3.00	\$ 360.00																	\$ 360.00
08/11/23	Peerless Pool	110	\$ -	\$ -	2	\$ 40.00	\$ 80.00	7	20	54	\$ 2.24	\$ 120.96	\$40.00	7	\$ 15.00	\$ 575.00	\$ -	\$ 70.00	\$ 70.00		\$ 845.96
wk8																					
08/14/23		110	\$ -	\$ -	0	\$ 40.00	\$ -	32	39	0	\$ 2.24	\$ -	\$40.00	7	\$ -	\$ -		\$ 70.00	\$ 70.00		\$ -
08/15/23	Saratoga State Park Columbia Pavillion	110		\$ 300.00	2	\$ 40.00	\$ 80.00	7	20	54	\$ 2.24	\$ 120.96	\$40.00	7	\$ 15.00	\$ 575.00					\$ 1,075.96
08/16/23	Sky Zone Clifton Park	120	\$ 16.67	\$ 2,000.00	3	\$ 40.00	\$ 120.00	40	7	141	\$ 2.24	\$ 315.84	\$40.00	7	\$ 22.50	\$ 862.50					\$ 3,298.34
08/17/23	Wildlife Institute of Eastern NY	110		\$ -																	\$ -
08/18/23	Campers vs Staff Kickball Game	110		\$ 500.00	2	\$ 40.00	\$ 80.00	4	15	38	\$ 2.24	\$ 85.12	\$40.00	7	\$ 15.00	\$ 575.00					\$ 1,240.12
TOTALS				\$15,262.00	42	\$ 40.00	\$ 1,640.00			1656	\$ 2.24	\$3,763.44				\$12,075.00			\$ 630.00	\$33,090.44	