

Program Statistics Report

<u>Spring Programs/Clinics</u>		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Soccer	<i>Little Kickers (Pre K)</i>	96	100	74	(26)
	<i>Big Kickers (K)</i>	54	70	32	(38)
	<i>Grade 1/2</i>	79	90	68	(22)
	<i>Grade 3/4</i>	61	67	33	(34)
	<i>Grade 5-7 (new 2019)</i>	48	57	41	(16)
	<i>Grade 8-12</i>	36	35	11	(24)
	<i>Adults 18+</i>	12	17	3	(14)
	Sub Total	386	436	262	(174)
Volleyball	3 groups	0	54	47	(7)
Boxing		15	6	6	0
Tiny Tee Ball/Jr Sluggers	3 groups	35	39	32	(7)
Bowling		15	0	0	0
Pickleball Workshops	7 groups	0	84	0	(84)
Pickleball beg/int Lg		0	68	39	(29)
Pickleball int/adv Lg		0	63	39	(24)
ES Intro to Ice Skating	Tuesday PM	61	109	86	(23)
	Saturday	71	76	84	8
Sub Total		132	185	170	(15)
Spring Intro to Ice Skating	Tuesday PM	68	88	12	(76)
SPRING TOTAL		651	1023	607	(416)
<u>Fall Programs/Clinics</u>		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Soccer	<i>Little Kickers</i>	88	91		(91)
	<i>Big Kickers</i>	60	56		(56)
	<i>Grade 1/2</i>	95	102		(102)
	<i>Grade 3/4</i>	70	80		(80)
	<i>Grade 5-7</i>	64	56		(56)
	<i>Grade 8-12</i>	35	28		(28)
	<i>Challengers</i>	25	14		(14)
	<i>Adults</i>	7	11		(11)
Sub Total		444	438	0	(438)
Field Hockey League		13	14		(14)
Tiny Tee Ball/Jr Sluggers	3 groups	40	37		(37)
Volleyball Clinic	2 groups	33	52		(52)
Boxing		8	2		(2)
Grooms- Skating		0	10		(10)
EF Intro to Ice Skating	Tuesday	75	48		(48)
Fall Intro to Ice Skating	Tuesday	98	103		(103)
	Saturday 1	72	55		(55)
Sub Total		170	158	0	(158)
Pickleball beg/int Lg		48	53		(53)
Pickleball int/adv Lg		49	49		(49)
Pickleball Workshops	4 workshops	97	83		(83)
FALL TOTAL		977	934	0	(934)

<u>Winter Programs</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
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Kids Night Out			17		(17)
Tiny B'Ball	Session 2, 2 Groups	23		33	33
Fundamentals of Figure		0	14		(14)

Intro to Ice Skating	Tuesday PM	60	44		(44)
	Saturday 1 (n/a 2018)	59	43		(43)
	Sub Total	119	87	0	(87)

Boxing		0	8	0	(8)
Volleyball Clinic	2 groups/ 3 groups 22'	23	54	0	(54)
Pickleball beg/int Lg		46	39		(39)
Pickleball int/adv Lg		0	34		(34)
WINTER TOTAL	Total	211	253	33	(220)

<u>Fall/Winter Basketball</u>		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Tiny B'Ball	Tiny B'Ball session 1	21	20		(20)

22/23 season listed in 2022

Intro to Basketball	Intro to Basketball	96	64		(64)
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Boys Basketball	Grade 2-3	40	50		(50)
	Grade 4-5	35	43		(43)
	coed Grade 6-8	34	30		(30)
	no girls Grade 9-12	28	32		(32)
	Sub Total	137	155	0	(155)

Girls Basketball	Grades 2-3	32	31		(31)
	22/23 changed 4-5 to 4-6 Grades 4-6	31	62		(62)
	Sub Total	63	93	0	(93)

FALL/WINTER BASKETBALL	Total	317	332	0	(332)
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Summer Clinics/Programs

2021 2022 2023 Variance

Adult Soccer Pickup		12	(12)
Intro to Ice		79	57
Baseball Clinic		99	64
Basketball league		0	0
Boxing		14	10
Boys Basketball Clinic	Session 1	41	43
	Session 2	52	56
Field Hockey		15	13
Girls Basketball Clinic	Session 1	54	29
	Session 2		43
Running Clinic	Boys	53	48
	Girls	68	104
	Family	34	52
	Track and field		48
Skate Park Clinic		21	19
Skating for Groms		19	23
Soccer Clinic	Session 1	75	47
	Session 2	71	52
Softball Clinic		73	48
Basketball Summer lg	2 groups		26
Tennis Clinic	2 groups	44	50
Volleyball Clinic		25	36
Youth Pickleball			30
Pickleball Beg/Int League			48
Pickleball Int/Ad League		50	19
Pickleball Workshops	11 workshops	78	104
Bootcamp			5
Yoga series 1			6
Yoga Series 2			3
SUMMER TOTAL		965	1095
		0	(1,095)

Summer Camp

2021

2022

2023

Rec Center Full camp

Week 1	80	78		(78)
Before care	8	24		(24)
After care	9	14		(14)
Week 2	84	78		(78)
Before care	8	17		(17)
After care	10	16		(16)
Week 3	92	88		(88)
Before care	12	14		(14)
After care	6	11		(11)
Week 4	94	88		(88)
Before care	11	16		(16)
After care	10	16		(16)
Week 5	96	92		(92)
Before care	8	15		(15)
After care	10	14		(14)
Week 6	94	88		(88)
Before care	11	17		(17)
After care	8	13		(13)
Week 7	89	95		(95)
Before care	11	16		(16)
After care	11	13		(13)
Week 8	92	95		(95)
Before care	13	20		(20)
After care	12	13		(13)
Full Day sub total	721	702	0	(702)
<i>Before care sub total</i>	<i>82</i>	<i>139</i>	<i>0</i>	<i>(139)</i>
<i>After care sub total</i>	<i>76</i>	<i>110</i>	<i>0</i>	<i>(110)</i>
Rec Center Sub Total	879	951	0	(951)

East Side
Started in 2022
Not running 2023

Week 1	0	36	0	(36)
Week 2	0	31	0	(31)
Week 3	0	40	0	(40)
Week 4	0	42	0	(42)
Week 5	0	38	0	(38)
Week 6	0	32	0	(32)
Week 7	0	33	0	(33)
Week 8	0	36	0	(36)
Sub Total	0	288	0	(288)

Rec Center and East Side
Full Camp Stats
not including B/A

Week 1	80	114	0	(114)
Week 2	84	109	0	(109)
Week 3	92	128	0	(128)
Week 4	94	130	0	(130)
Week 5	96	130	0	(130)
Week 6	94	120	0	(120)
Week 7	89	128	0	(128)
Week 8	92	131	0	(131)
Camp Full Weekly Total	721	990	0	(990)

<u>TOTAL SUMMMARY</u>	<u>Season</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
	Spring	651	1023	607	(416)
	Fall	977	934	0	(934)
	Winter	211	253	33	(220)
	Fall/Winter Basketball	317	332	0	(332)
	Summer	965	1095	0	(1,095)
Full camper weeks	Camp	721	990	0	(990)
	TOTALS	3842	4627	640	(3,987)