

City of Saratoga Springs Recreation Department

Capital Project	Year	Job Description	Per Job Estimate	Rank 2023	2023	2024	2025	2026	2027	2028	2023-2028 6yr Project Total	
Playground and Facilities	2023	Veterans Memorial Park Playground	\$ 530,000	1	\$ 530,000						\$1,505,000	
	2024	Rec. Center Playground (DPW)	\$ 150,000									
	2024	Veterans Memorial Park Playground phase 2	\$ 167,000									
	2024	Veterans Memorial Park Bullpen lighting	\$ 12,000			\$ 379,000						
	2024	Veterans Memorial Park larger Backstops at Field 1 & 2 \$10,000, General Capital Improvements	\$ 50,000									
	2025	Playground - Location TBA (Waterfont)	\$ 150,000									
	2025	Security Systems	\$ 81,000				\$ 306,000					
	2025	North Side Playground Expansion	\$ 75,000									
	2026	Playground Expansion - Location TBA (Grand Ave)						\$ 200,000				
2027	Willard J. Grande Memorial (North Side) Fields renovation and general capital improvements	\$ 90,000							\$ 90,000			
Ice Rink Rehabilitation	2023	Security System	\$ 83,542.78								\$ 334,000	
	2023	Paint Spraying System	\$ 6,500.00									
	2023	Reconstruct the parking lots including new lighting and landscaping. (DPW/Skidmore)	\$ 90,957.22	2	\$ 181,000							
	2024	Sound system upgrade for rinks	\$ 25,000									
	2024	Provide additional storage and repurpose the underutilized music room & office	\$ 30,000			\$ 55,000						
	2025	Provide a safer entry drive off Weibel Ave by studying the intersection site distance and calling out more attention to the entry drive with new signage (DPW/Skidmore)	\$ 48,000					\$ 98,000				
	2025	General capital improvements including Ice Rink Office upgrade, & digital signage in both rinks.	\$ 50,000									
Bike Park	2023	Bike Park	\$ 400,000	3	\$ 400,000						\$ 400,000	
Court Resurfacing	2024	Geyser Crest Courts	\$ 27,975								\$ 93,000	
	2024	Court Resurfacing at Veterans Memorial Courts	\$ 65,025	N/A		\$ 93,000						
Amendment	2023	Outdoor Multi Use Sports Court Area	\$ 150,000		\$ 150,000						\$ 150,000	
Recreation Facility	2024	HVAC Units	\$ 150,000								\$ 839,000	
	2024	Indoor Storage off back of building- Estimate 450 square feet at \$350 per square foot	\$ 189,000	N/A		\$ 339,000						
	2025	Adding sound barriers in the facility to help reduce noise					\$ 100,000					
	2026	Roof						\$ 400,000				
Year by Year Total						\$ 1,261,000	\$ 866,000	\$ 504,000	\$ 600,000	\$ 90,000	\$ -	\$ 3,321,000