

Program Statistics Report

<u>Spring Programs/Clinics</u>		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Soccer	<i>Little Kickers (Pre K)</i>	96	100	110	10
	<i>Big Kickers (K)</i>	54	70	56	(14)
	<i>Grade 1/2</i>	79	90	100	10
	<i>Grade 3/4</i>	61	67	85	18
	<i>Grade 5-7 (new 2019)</i>	48	57	66	9
	<i>Grade 8-12</i>	36	35	28	(7)
	<i>Adults 18+</i>	12	17	14	(3)
	Sub Total	386	436	459	23
Volleyball	3 groups	0	54	51	(3)
Boxing		15	6	11	5
Tiny Tee Ball/Jr Sluggers	3 groups	35	39	34	(5)
Bowling		15	0	0	0
Pickleball Workshops	7 groups	0	84	100	16
ES Intro to Ice Skating	Tuesday	61	109	114	5
	Saturday	71	76	86	10
	Sub Total	132	185	200	15
Spring Intro to Ice Skating	Tuesday PM	68	88	77	(11)
SPRING TOTAL		651	892	932	40

<u>Fall Programs/Clinics</u>		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Soccer	<i>Little Kickers</i>	88	91		(91)
	<i>Big Kickers</i>	60	56		(56)
	<i>Grade 1/2</i>	95	102		(102)
	<i>Grade 3/4</i>	70	80		(80)
	<i>Grade 5-7</i>	64	56		(56)
	<i>Grade 8-12</i>	35	28		(28)
	<i>Challengers</i>	25	14		(14)
	<i>Adults</i>	7	11		(11)
	Sub Total	444	438	0	(438)
Field Hockey League		13	14		(14)
Tiny Tee Ball/Jr Sluggers	3 groups	40	37		(37)
Volleyball Clinic	2 groups	33	52		(52)
Boxing		8	2		(2)
Grooms- Skating		0	10		(10)
EF Intro to Ice Skating	Tuesday	75	48		(48)
Fall Intro to Ice Skating	Tuesday	98	103		(103)
	Saturday 1	72	55		(55)
	Sub Total	170	158	0	(158)
Pickleball beg/int Lg		48	53		(53)
Pickleball int/adv Lg		49	49		(49)
Pickleball Workshops	4 workshops	97	83		(83)
FALL TOTAL		977	934	0	(934)

<u>Winter Programs</u>		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Kids Night Out			17		(17)
Tiny B'Ball	Session 2, 2 Groups	23		33	33
Fundamentals of Figure		0	14		(14)
Intro to Ice Skating	Tuesday PM	60	44		(44)
	Saturday 1 (n/a 2018)	59	43		(43)
	Sub Total	119	87	0	(87)
Boxing		0	8	0	(8)
Volleyball Clinic	2 groups/ 3 groups 22'	23	54	0	(54)
Pickleball beg/int Lg		46	39		(39)
Pickleball int/adv Lg		0	34		(34)
WINTER TOTAL	Total	211	253	33	(220)

<u>Fall/Winter Basketball</u>		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Tiny B'Ball	Tiny B'Ball session 1	21	20		(20)
<u>22/23 season listed in 2022</u>					
Intro to Basketball	Intro to Basketball	96	64		(64)
Boys Basketball	Grade 2-3	40	50		(50)
	Grade 4-5	35	43		(43)
	coed Grade 6-8	34	30		(30)
	no girls Grade 9-12	28	32		(32)
	Sub Total	137	155	0	(155)
Girls Basketball	Grades 2-3	32	31		(31)
	22/23 changed 4-5 to 4-6 Grades 4-6	31	62		(62)
	Sub Total	63	93	0	(93)
FALL/WINTER BASKETBALL	Total	317	332	0	(332)

<u>Summer Camps/Programs</u>		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
Adult Soccer Pickup			12	0	(12)
Intro to Ice		79	57	52	(5)
Baseball Clinic		99	64	69	5
Basketball league		0		20	20
Boxing		14	10	12	2
Boys Basketball Camp	Session 1	41	43	33	(10)
	Session 2	52	56	34	(22)
Field Hockey		15	13	21	8
Girls Basketball Camp	Session 1	54	29	32	3
	Session 2		43	8	(35)
Running Camp	Boys	53	48	73	25
	Girls	68	104	106	2
	Family	34	52	78	26
	Track and field		48	65	17
Skate Park Clinic		21	19		(19)
Skating for Groms		19	23		(23)
Soccer Camp	Session 1	75	47	39	(8)
	Session 2	71	52	56	4
Softball Camp		73	48	25	(23)
Basketball Summer Clinic	2 groups		26	23	(3)
Tennis Camp	2 groups	44	50	44	(6)
Volleyball Camp		25	36	43	7
Youth Pickleball			30	32	2
Pickleball Beg/Int League			48	39	(9)
Pickleball Int/Ad League		50	19	39	20
Pickleball Workshops	11 workshops	78	104	33	(71)
Bootcamp			5		(5)
Yoga series 1			6	8	2
Yoga Series 2			3		(3)
SUMMER TOTAL		965	1095	984	(111)

Summer Camp

		<u>2021</u>	<u>2022</u>	<u>2023</u>	
Rec Center Full camp	Week 1	80	78	141	63
	Before care	8	24	23	(1)
	After care	9	14	14	0
	Week 2	84	78	142	64
	Before care	8	17	19	2
	After care	10	16	11	(5)
	Week 3	92	88	153	65
	Before care	12	14	20	6
	After care	6	11	11	0
	Week 4	94	88	144	56
	Before care	11	16	20	4
	After care	10	16	15	(1)
	Week 5	96	92	152	60
	Before care	8	15	20	5
	After care	10	14	11	(3)
	Week 6	94	88	150	62
	Before care	11	17	18	1
	After care	8	13	11	(2)
	Week 7	89	95	151	56
	Before care	11	16	28	12
	After care	11	13	15	2
	Week 8	92	95	152	57
	Before care	13	20	28	8
	After care	12	13	15	2
	Full Day sub total	721	702	1185	483
	<i>Before care sub total</i>	<i>82</i>	<i>139</i>	<i>176</i>	<i>37</i>
	<i>After care sub total</i>	<i>76</i>	<i>110</i>	<i>103</i>	<i>(7)</i>
	Rec Center Sub Total	879	951	1464	513
East Side Started in 2022 Not running 2023	Week 1	0	36	0	(36)
	Week 2	0	31	0	(31)
	Week 3	0	40	0	(40)
	Week 4	0	42	0	(42)
	Week 5	0	38	0	(38)
	Week 6	0	32	0	(32)
	Week 7	0	33	0	(33)
	Week 8	0	36	0	(36)
		Sub Total	0	288	0
Rec Center and East Side Full Camp Stats not including B/A	Week 1	80	114	141	27
	Week 2	84	109	142	33
	Week 3	92	128	153	25
	Week 4	94	130	144	14
	Week 5	96	130	152	22
	Week 6	94	120	150	30
	Week 7	89	128	151	23
	Week 8	92	131	152	21
		Camp Full Weekly Total	721	990	1185

<u>TOTAL SUMMMARY</u>	<u>Season</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Variance</u>
	Spring	651	892	932	40
	Fall	977	934	0	(934)
	Winter	211	253	33	(220)
	Fall/Winter Basketball	317	332	0	(332)
	Summer	965	1095	984	(111)
Full camper weeks	Camp	721	990	1185	195
	TOTALS	3842	4496	3134	(1,362)