

City of Saratoga Springs Recreation Department

Capital Project	Year	Job Description	Per Job Estimate	Rank 2024	2024	2025	2026	2027	2028	2029	2024-2029 6yr Project Total
Playground and Facilities	2024	Irrigation at Veterans Memorial Park	\$ 25,000								\$ 790,000
	2024	Recreation Improvement analysis to provide a park plan for property development	\$ 20,000	1	\$ 77,000						
	2024	Veterans Memorial Park larger Backstops at Field 1 & 2 \$10,000, General Capital Improvements	\$ 32,000								
	2025	Veterans Memorial Park Bullpen lighting	\$ 12,000								
	2025	Veterans Memorial Park Playground phase 2 Pavilion	\$ 120,000			\$ 213,000					
	2025	Security Systems	\$ 81,000								
	2026	Playground Expansion - Location TBA (Grand Ave)					\$ 200,000				
	2027	West Side Basketball and Tennis Lights	\$ 150,000					\$ 150,000			
2028	Veterans Park Light Pickleball Court	\$ 150,000						\$ 150,000			
East and West Side Improvements	2024	West Side Pavillion	\$ 101,000	2	\$ 101,000						\$ 101,000
Ice Rink Rehabilitation	2024	Sound system upgrade for rinks	\$ 25,000								\$ 95,000
	2024	Vernon Arena Roof	\$ -	3	\$ 25,000						
	2025	Provide additional storage and repurpose the underutilized music room & office	\$ 30,000								
	2025	Weibel Rink Roof	\$ 400,000								
	2026	Digital Sign at Entrance	\$ 20,000				\$ 20,000				
2027	General Capital	\$ 50,000					\$ 50,000				
Court Resurfacing	2024	Geyser Crest Courts	\$ 27,975								\$ 362,975
	2024	Veterans Park Tennis Court and Pickleball Court Resurfacing	\$ 285,000	4	\$ 362,975						
	2024	Court Resurfacing at Rec Center	\$ 40,000								
	2025	Court Resurfacing at Veterans Park	\$ 50,000			\$ 50,000					
Recreation Facility	2025	HVAC Units	\$ 150,000								\$ 810,000
	2025	Build and addition for storage needs- Estimate 450sqftat \$350/sqft	\$ 160,000			\$ 360,000					
	2025	Adding sound barriers in the facility to help reduce noise	\$ 50,000				\$ 50,000				
	2026	Roof	\$ 400,000				\$ 400,000				
Year by Year Total					\$ 565,975	\$ 623,000	\$ 270,000	\$ 600,000	\$ 150,000	\$ -	\$ 2,158,975