CITY OF SARATOGA SPRINGS
CITY COUNCIL UPDATE

MARCH 2023
Drafted Funding Due Diligence Report.

- Identified Federal and State Funding Programs.
- Timeline of Funding Opportunities for 2023.
- Details on Eligible Projects and Match Requirements.

Submitted Water Infrastructure Improvement Act (WIIA) Grant Requests.

Submitted Restore NY Grant Application for Affordable Housing Initiative.
**Infrastructure Task Force Priority Projects**

**“Shovel Ready”**

**Priority #1: Loughberry Lake Dam**
- Cost Estimate: $8.3 million
- Add to FFY 2024
- NYS High Hazard Dam Grant

**Priority #3: Improve Public Safety for Pedestrians**
- ADA Compliance Improvements
  - Cost Estimate: $3.2 million
- CDTC HSIP Funds, Safe Streets and Roads for All, Transportation Alternatives Set Aside
- Prioritize Sidewalk Gap Analysis Projects

**Priority #4A: Water Line Improvements**
- Cost Estimate: $10 million
- Add to FFY 2024
- Pursue 2023 WIIA Grant

**Priority #4B: City Water Treatment Plant**
- Cost Estimate: $1.26 million
- Add to FFY 2024
- NYS Drinking Water Fluoridation Grant, 2023 WIIA Grant
**Infrastructure Task Force Priority Projects**

**“Shovel Ready”**

**Priority #5: Saratoga Springs Greenbelt Trail**
- Crescent Ave Crossing: $1.07 million
- Prioritize Additional Connections
- Work with CDTC to place connections on TIP
- Transportation Alternatives Set Aside, Recreational Trails Program

**Priority #6: Gilbert Road**
- Cost Estimate: $1.1 million
- Secure DEC Freshwater Wetlands Permit
- NYS EFC Green Stormwater Infrastructure Grant

**Priority #7: City Sewer Improvements**
- Cost Estimate: $400,000 Per Pump Station
- Design Upgrades, Add to FFY 2024 Intended Use Plan
- 2023 WIIA Grant, USDA Water and Waste Disposal Loan Guarantees

**Priority #9: Complete Streets**
- Updated Complete Streets Plan and Performed Gap Analysis
- Identify Priority Projects and Develop Cost Estimates
- Safe Streets and Roads for All Grant, Transportation Alternatives Set Aside
**Infrastructure Task Force Priority Projects**

**“Planning Stages”**

**Priority #2: Broadway Corridor Improvement Initiative**
- CDTC Planning Grant Submitted
- Conduct Truck Origin/Destination Study
- Identify Solutions and Alternatives based on Study Results

**Priority #8A: Affordable Housing**
- Several Affordable Housing Projects Identified throughout City
- Engage with Saratoga Springs Housing Authority for Partnerships
- Restore NY Round 7 Letter of Interest Filed, Affordable Housing Corp,

**Priority #8B: Homelessness**
- Capital Projects identified with Private Donor Interest
- Engage Community Stakeholders Addressing Homelessness
- Community Development Block Grant, Homeless Housing and Assistance Program
**INFRASTRUCTURE TASK FORCE PRIORITY PROJECTS**

**“PLANNING STAGES”**

1. **PRIORITY #10: STORMWATER DRAINAGE**
   - Identify Priority Projects
   - Design Stormwater Drainage Solutions
   - Green Stormwater Infrastructure
   - FEMA Flood Mitigation Assistance

2. **PRIORITY #11: CLIMATE ACTION**
   - City Applied for Climate Smart Communities Grant
   - Develop Citywide Climate Action Plan
   - Green Infrastructure in Current Projects
   - Monitor Forthcoming Federal Funding
Several Federal Funding Applications with Deadlines in Early 2023.

- US DOT Safe Streets for All.
- Transportation Alternatives Program (TAP)/Congestion Mitigation and Air Quality (CMAQ).
- State Economic and Infrastructure Development Program (SEID) Letter of Interest.

Positioning Projects for Consolidated Funding Application Submissions.
FORTHCOMING FEDERAL FUNDING OPPORTUNITIES

COMMUNITY FUNDED PROJECT REQUEST (I.E., “CONGRESSIONAL FEDERAL EARMARK”)

POTENTIAL PROJECTS

- Priority #1 – Loughberry Lake Dam
- Priority #4 – Water Improvements
- Priority #7 – City Sewer Improvements
- Priority #8 – Homeless/Affordable Housing
- Priority #10 – Stormwater Drainage

- Request for a federal appropriation.
- Community Funded Project requests can be secured for economic development projects, water/sewer projects, transportation projects, flood control projects, affordable/emergency housing projects, etc.
- Selection process is highly political.
- Matching funds requirement varies by sub-committee area and program.

USDOT MULTIMODAL PROJECT DISCRETIONARY

POTENTIAL PROJECTS

- Priority #2 – Trucks Off Broadway
- Priority #3 – Improve Public Safety for Pedestrians
- Priority #5 – Greenbelt Trail
- Priority #9 – Complete Streets

- Funding Round Anticipated in Spring 2023.
- Grants for the improvement of surface transportation infrastructure with a significant regional impact and/or improvement in rural areas.
- INFRA grants (component of program) have a $5.0 million floor.
- Matching funds requirement of 20% (rural areas) or 40% (urbanized areas).
**FORTHCOMING FEDERAL FUNDING OPPORTUNITIES**

### USDOT Safe Streets and Roads for All (SS4A)

#### Potential Projects

- Priority #2 – Trucks Off Broadway
- Priority #3 – Improve Public Safety for Pedestrians
- Priority #5 – Greenbelt Trail
- Priority #9 – Complete Streets

- Funding Round Anticipated to Early 2023 (Applications Due Spring 2023).
- Grants for Safe Streets Action Planning or implementation projects to ensure the safety of pedestrians and cyclists.
- Action Planning awards between $200,000 and $1.0 million; implementation awards of between $5.0 – $30.0 million.
- Matching funds requirement of 20% in non-federal funds; match may be cash or in-kind.
QUESTIONS?